



Gorman Joint School District

49847 Gorman School Road
P.O. Box 104
Gorman, CA 93243
(661) 248-6441 – FAX (661) 248-0604

BOARD OF TRUSTEES

NOTICE OF REGULAR MEETING

AGENDA

August 11, 2020

Gorman School

Closed Session: 12:30 P.M.
Regular Session: 1:00 P.M.

I. CALL TO ORDER

Salute the flag

Roll Call – Members:

Patricia Edwards, President
Steve Sonder, Clerk
Ryan Ralphs, Member

Roll Call – Administration:

Johannis Andrews, Superintendent
Dena Kiouses, EdD, Principal
Jean Cummings, Business Manager/Consultant
Denise Saenz, Accounting/Data Processing Technician

ITEMS FROM THE FLOOR

Please submit a "Request to Speak to the Board of Trustees" for agenda and non-agenda items to the Secretary of the Board prior to the meeting. Not more than three (3) minutes are to be allotted to any one (1) speaker, no more than twenty (20) minutes on the same subject. This portion of the agenda is for presentations to the Board and not a question and answer period where the Board enters into dialogue. If you have questions for the Board, please provide the Board President with a copy and an administrator will provide answers at a later date.

II. AGENDA

1. Approve the Agenda as presented for August 11, 2020.

Moved by _____ Seconded by _____

Vote: yes ___no___

III. ADJOURN TO CLOSED SESSION

Adjourn to Closed Session at _____ P.M. to discuss personnel, employer/employee relations. (Govt. Code 54957, 54957.6):

1. Personnel (Govt. Code 54957)
2. Employer/Employee Relations (Govt. code 54957.7)
3. Public Employee Discipline/Dismissal/Release/Appointment (Govt. Code 54957)

Moved by _____ Seconded by _____

Vote: yes ___no___

IV. RECONVENED TO REGULAR SESSION

Reconvened to Regular Session at _____ P.M.

Moved by _____ Seconded by _____

Vote: yes ___no___

ACTION FROM CLOSED SESSION (IF ANY)

V. PRESENTATIONS/INFORMATION/DISCUSSION

A. Presentation

1. Presentation of the budget changes from the 2020-2021 Adopted Multi-year Budget and the 45-Day Budget Revision as a result of the State's Adopted Budget on June 29, 2020 and trailer legislation

B. Information

1. Superintendent's Report
2. Principal's Report
3. Trial Balance by Fund Report Period 1
2. Gorman Learning Charter Network Regular Session Agenda dated August 6, 2020
3. Gorman Learning Charter Network Regular Session Minutes dated July 2, 2020
4. Gorman Learning Charter Network Special Session Minutes dated July 16, 2020

C. Comments

1. Board
2. Staff
3. Public-Items from the floor.

D. Discussion

VI. PUBLIC REVIEW

A. Notice of a Public Review of the 45-Day Budget Revisions

Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.

VI. ACTION ITEMS

A. Administrative and Business Office Items:

1. Approve the Minutes of the Regular Meeting of July 14, 2020.

Moved by _____ Seconded by _____ Vote: yes no

2. Approve Purchase Orders #19-20-343 through 19-20-358 of which \$65,213.35 was paid from the General Fund and \$10,090.00 from other funds. (2019-20) —

Moved by _____ Seconded by _____ Vote: yes no

3. Approve Purchase Orders #20-21-001 through 20-21-007 of which \$12,950.00 was paid from the General Fund and \$0 from other funds. (2020-21)

Moved by _____ Seconded by _____ Vote: yes no

4. Approve Commercial Warrant Register in the amount of \$101,210.17 from Fund 01.0, \$2,259.12 from Fund 13.0 and \$10,090.00 from Fund 14.0. —

Moved by _____ Seconded by _____ Vote: yes no

5. Approve the changes within the 45-Day Budget Revision 2020-2021 Multi-year for Gorman Joint School District.

Moved by _____ Seconded by _____ Vote: yes no

6. Approve Contract for Nursing Services between the Gorman Joint School District and Arcadia Audiometric Associates, Inc., effective August 6, 2020-June 30, 2021, in the amount of \$600.00 per day for 4 days per year for a total amount of \$2,400.00. Each day will equal two hours of on-site service and unlimited telephone consultation. —

Moved by _____ Seconded by _____ Vote: yes no

7. Approve paid meals purchased for breakfast to be \$2.80 and lunch to be \$4.35, effective August 12, 2020-June 15, 2021.

Moved by _____ Seconded by _____ Vote: yes no

8. Approve breakfast reduced meal price to be \$.75 and lunch reduced meal price to be \$1.00, effective August 12, 2020-June 15, 2021.

Moved by _____ Seconded by _____ Vote: yes no

9. Approve EdJoin Account Fees and Service Agreement in the amount of \$450.00. ✓

Moved by _____ Seconded by _____ Vote: yes no

10. Approve Motion Picture Licensing Corporation Umbrella License Renewal, effective September 10, 2020 to September 10, 2021, in the amount of \$110.54.

Moved by _____ Seconded by _____ Vote: yes no

11. Approve the 2020-21 CARS Reports (Consolidated Application Reporting System)-2020-21 Certification of Assurances, 2020-21 Protected Prayer Certification, 2020-21 LCAP Federal Addendum Certification, 2020-21 Application for Funding, 2020-21 Substitute System for Time Accounting and 2020-21 Nonprofit Private School Consultation.

Moved by _____ Seconded by _____ Vote: yes no

12. Approve Quote for 40 Achieve3000 Literacy Program licenses, in the amount of \$1,728.00.

Moved by _____ Seconded by _____ Vote: yes no

13. Approve membership dues with Los Angeles County School Trustees Association (LACSTA) for fiscal year July 1, 2020-June 30, 2021, in the amount of \$60.00.

Moved by _____ Seconded by _____ Vote: yes no

14. Approve Service Agreement with Clark Pest Control for Rental House monthly pest control in the amount of \$90 per month.

Moved by _____ Seconded by _____ *Luiz* Vote: yes no

15. Approve Food Service Agreement Renewal and Amendment to Agreement to Provide Meals from Revolution Foods, Inc. for July 10, 2020 to June 30, 2021.

Moved by _____ Seconded by _____ Vote: yes ___no___

16. Approve Service Repair Contract Quote from San Joaquin Roofing for \$9,100.00 for repairs to leaking roof.

Moved by _____ Seconded by _____ Vote: yes ___no___

17. Approve 5 Smore Multi-User Licenses in the amount of \$450.00.

Moved by _____ Seconded by _____ Vote: yes ___no___

18. Approve ACSA Regular Membership for Dena Kiouses, in the amount of \$90.00 for 2020-21.

Moved by _____ Seconded by _____ Vote: yes ___no___

19. Approve ACSA Regular Membership for Denise Saenz in the amount of \$322.45 for 2020-21.

Moved by _____ Seconded by _____ Vote: yes ___no___

20. Approve Quote from SHI Corporation for the purchase of 24 Tablets, Cases, Chrome Licenses and Recycling Fees, in the amount of \$6,894.19.

Moved by _____ Seconded by _____ Vote: yes ___no___

21. Approve Quote from SHI Corporation for the purchase of Computer for front office, in the amount of \$1,100.34.

Moved by _____ Seconded by _____ Vote: yes ___no___

B. Personnel:

1. Approve Personnel Report #02-19-20.

Moved by _____ Seconded by _____ Vote: yes ___no___

2. Approve Conference/Mileage Report #01-19-20.

Moved by _____ Seconded by _____ Vote: yes ___no___

C. Board Policy

VII. ADVANCE PLANNING

The next regular meeting of the Board of Trustees will be held Tuesday, September 8, 2020 at 3:00 P.M. closed session and 3:30 P.M. regular session.

Items for next meeting

1. _____ 2. _____

VIII. ADJOURNMENT

Approve adjournment at _____ P.M.

Moved by _____ Seconded by _____

Vote: yes ___no___



Patricia Edwards, President
Steve Sonder, Clerk
Ryan Ralphs, Member

Gorman Joint School District

49847 Gorman School Road
P.O. Box 104
Gorman, CA 93243
(661) 248-6441 – FAX (661) 248-0604

Johannis L. Andrews II
Superintendent/Principal

Superintendent's Report August 2020

Enrollment 54 students

- The total enrollment for Gorman Elementary School (K-8th) for August is at 54 students.

The Los Angeles County Department of Public Health: Waiver News Release

I've been sitting here at my desk in Gorman because of my knee, which will be replaced on August 25, 2020, thinking about the start of school for all. I have walked through each classroom having staff prepare for our first day of distance learning on August 12, 2020. I saw so much positive happening, but I also saw the disappointment that many of us feel by not having our students with us on campus. Teachers are meeting one-on-one with students and family members checking out Chromebooks and supplies needed for the start of school. While we do see the difference in both the eyes of the students, and in those of the teachers, we must remain optimistic about what we are doing for the students we serve.

It is hard to imagine what it is like across the state at this moment. We have small and rural schools that are looking at waivers. In many of these cases, they should be able to get the waivers because the cases of COVID are rare or minimal in the areas where our members provide services. On the other hand, many of us are in the middle of areas that are clearly on the watch list, or we have a larger community in our county where the highest percentage of cases are clearly developing.

The Los Angeles County Department of Public Health (LACDPH) will adhere to new guidance from the California Department of Public Health, which recommends that counties with case rates at or above 200 cases per 100,000 residents do not extend waivers for the re-opening of classroom instruction for students in grades TK- 6.

Los Angeles County's case rate currently is 355 per 100,000 and LACDPH will not be considering waiver applications, at this point in time.

LACDPH knows that to many families, this is a disappointing announcement, but it's based on the existing science and data that is guiding all of their decision-making. LACDPH needs to ensure the health and safety of our children, school teachers and staff and all of their families.

This decision will be reconsidered once the case rate falls to the levels recommended by the State.

The Department of Public Health will continue to work with all of our partners across the County to implement the infection control strategies we know effectively reduce community

transmission and case rates so that schools can re-open for in-person instruction as soon as the data and science tell us it's safe to do so.

While all schools, public and private, across the county are closed for in-person instruction of students, teachers, staff and administrators are allowed to return to school buildings provided adults adhere to existing protocols that require physical distancing and infection control measures, including wearing face coverings.

Student's education and well-being continues to be Gorman's top priority. When considering actions needed for the 2020-21 school year we have to consider school closure orders that are still in place, mandatory social distancing and gathering restrictions/requirements and restrictions when normal operations can be resumed. Although our plan is adaptable, we are planning to reopen Gorman Elementary on August 12, 2020 with distance learning and as normal in the fall for students and staff who can safely return.

We are planning the reopening of Gorman School where students are attending school through distance learning model. As soon as we can, we will be utilizing a 50% attendance model with Blended In-person and Remote Learning in place due to the distancing requirements from the Los Angeles County Health Department recommendations.

To ensure continuity of learning within a high quality instructional program for all students, Gorman has considered three instructional models that work best to meet its needs and Department of Public Health directives when planning for the 2020-21 school year. The following models are three examples of potential instructional options with social distancing measures in place.

1. Face to Face: The teacher and the student meet physically in a set place for a set time for either one-on-one learning or, most commonly, in group classroom lessons with social distancing and health and safety measures in place.
2. Hybrid Learning (Blended Learning Model): Hybrid learning occurs both in the classroom (or other physical space) and via distance learning.
3. Distance Learning: Distance learning occurs when the learner and instructor, or source of information, are separated by time and distance and therefore cannot meet in a traditional physical classroom setting.

Blended Learning Models:

Two-Day Rotation Blended Learning Model Students report to school on two designated days based on grade level for in person instruction (example: Monday/Tuesday for Cohort 1, Thursday/Friday for Cohort 2). On the other days, students are engaged in enrichment opportunities aligned with academic goals established by the school through various programs, either on-site that are coordinated by school instructional staff. This could mean small group instruction for certain student groups, such as English Learners receiving designated English language development, Special Educational Students, or targeted students that need additional learning due to learning loss from the end of last year. On Wednesdays, all students would be engaged in distance learning opportunities and teachers in collaborative planning and/or professional learning opportunities. An important consideration is maximizing pre-existing student/teacher relationships.

Return to School

- Students assigned to a teacher as normal.
- Classes divided into Cohort A and B.

- Cohorts attend in-class and at home instruction on alternating days.
- Cohorts not in the class are provided distance learning activities that can be completed independently and monitored by the classrooms teacher.
- Breaks/recesses and lunch staggered as much as practicable to allow students to eat safely outdoors or in small groups with appropriate social distancing.
- Classrooms and outdoor play equipment cleaned each day.
- Deep cleaning of the school facilities every Wednesday.

State Budget

Human Resources

Curriculum and Instruction

Professional Development

- Distance learning training for teachers.
- PBIS Training 7/29/20: How does Gorman provide a multitiered system of support for positive behaviors and interventions within the various instructional models both at school and at home?

Implementation, Recommendations and Considerations Positive Behavior Interventions and Supports (PBIS) is a tiered framework which uses data, systems, and practices to enhance student outcomes. Gorman's staff was trained on July 29 with PBIS Tiers Supports. PBIS can be used in the home and at school to minimize behavioral disruptions and support the social and emotional growth of adults and students both online and in-person. The PBIS framework was explained for staff to support online instruction and student behavior by helping to establish clear expectations, create consistent and predictable learning routines, and develop positive and consistent feedback systems to affirm student choices. As Gorman re-opens, we have considered the current PBIS framework to ensure an empathetic and equitable response to trauma stakeholders may have experienced due to the pandemic. The training considered our tiered approach to PBIS to ensure supports and interventions provide a tiered response both online and in-person. Reviewing existing practices and supports such as mindfulness, restorative practices, mental health services, and trauma informed practices and integrating these practices and support within the PBIS framework will help to ensure Gorman stakeholder needs are met.

Facilities

Return to School Procedures

Establish and maintain communication with local and state Los Angeles County Public Health officials

- Participate in contact tracing efforts and specimen collection efforts as directed by local health officials (to the extent feasible)
- Post signage in classrooms, hallways, and entrances to communicate how to stop the spread. COVID-19 symptoms, preventative measures (including staying home when sick), good hygiene, and school/district specific protocols
- Establish a protocol for students/staff who feel ill/experience symptoms when they come to school (see When a Child, Staff Member, or Visitor Becomes Sick at School)
- Consider ways to accommodate needs of children, teachers/staff, and families at higher risk for severe illness (see Protecting Vulnerable Populations for considerations)

District/School Considerations:

- Teach and reinforce good hygiene measures such as handwashing, covering coughs, and face coverings
- Provide hand soap and hand sanitizer with at least 60% alcohol, paper towels, and no-touch trash cans in all bathrooms, classrooms, and frequently trafficked areas
- Post signage in classrooms, hallways, and entrances to communicate how to stop the spread. COVID-19 symptoms, preventative measures (including staying home when sick), good hygiene, and school/district specific protocols
- Clean/disinfect frequently touched surfaces at least daily and shared objects after each use
- Allow students and staff to bring hand sanitizer and face masks/coverings to use from home
- Allow staff to wear face masks/covering, and other appropriate PPE as desired
- Take steps to ensure all water systems and features are safe
- Ensure ventilation systems operate properly and increase circulation of outdoor air as much as possible, as long as this does not pose a safety or health risk to students or staff
- Conduct deep cleaning of schools prior to students/staff returning; schedule periodic cleanings during weekends or school holidays/breaks (to the extent practicable)

District/School Considerations:

Implement standard operating procedures while taking preventative measures such as:

- ✓ Provide hand sanitizer for students and staff
- ✓ Limit unnecessary congregations of students and staff. Post signage in classrooms, hallways, and entrances to communicate how to stop the spread. COVID-19 symptoms, preventative measures (including staying home when sick), good hygiene, and school/district specific protocols
- ✓ Establish a protocol for students/staff who feel ill/experience symptoms when they come to school (see When a Child, Staff Member, or Visitor Becomes Sick at School)
- ✓ Establish a protocol for visitors: calling front office before entering, screening visitors, requesting use of face coverings/masks, etc.
- ✓ Allowing students and staff to wear face masks/coverings

Maintenance 2020-2021:

There is a bid for the roof replacement with San Joaquin Roofing. The estimate cost for the replacement is \$9,100.00.

- Repaving the worn out lower playground area is needed. The asphalt is cracked, leaving the area uneven and unsafe.
- Replacement/fix deteriorating pipes in staff restrooms.
- Replacement of kitchen drainage line to sewer connection. **Completed January 2020**
- Pest control on the upper field some has been fixed somewhat with neighboring cats.
- Ramps repair in front of classrooms. **Completed February 2020**
- Painting of the main building.
- Repair and painting of the rental property. **Completed April 2020**
- Roof repair and replacement in the main building- **Priority** (Bid for \$9,100).

Budget

Storer Transportation will not be renewing Gorman's Contract for this 2020-21 school year.

Events

1. Gorman School will begin instruction for the 2020-2021 school year with a Distance Learning format. First day of school will be August 12.
2. Graduation of the eight graders was held on August 1. Thank you for all that attended.



49847 Gorman School Road
P.O. Box 104
Gorman, CA 93243
(661) 248-6441 – FAX (661) 248-0604
Dena Kiouses, EdD, Principal
d.kiouses@gormanschool.com

Principal's Report
August 11, 2020

PBIS

All Staff attended training in July to introduce to new staff and to strengthen the school community's use of Positive Behavior Intervention Supports.

Staff Opening Meeting

August 10, 2020

All staff opening of the school year

Classified staff was trained in supporting math instruction and basic math instructional strategies.

Family Conferences

Teachers met with students and their families, to go over their classroom program; pass out books and materials; and assign Chromebooks if necessary.

Students will have a Google Form to fill out for attendance that also asks about the Socio-emotional well-being.

Other

You are all invited to a potluck on Monday, August 24, at noon, to wish Joe Good Luck with his surgery on 8/25.

Staff is looking forward to a great school year.

Respectfully submitted,

Dena Kiouses EdD

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 01.0 - General Fund/County School Service Fund

Object	Object Description	Debit	Credit
1100	Teachers' Salaries	2,324.83	0.00
1110	Teachers' Salaries-Full-Time	16,026.00	0.00
1300	Cert Supervisors & Admin Sal	5,200.00	0.00
1310	Cert Supervisor & Admin Sal-FT	7,800.00	0.00
1360	Cert Sup & Admin Sal-Sub	2,653.67	0.00
Totals for Major Object : 1000		34,004.50	0.00

Object	Object Description	Debit	Credit
3111	STRS, Certificated Positions	5,410.97	0.00
3331	Medicare, Cert Positions	493.07	0.00
3511	State Unemploy Insur, Cert Pos	17.01	0.00
3611	Worker Comp Insur, Cert Pos	765.11	0.00
Totals for Major Object : 3000		6,686.16	0.00

Object	Object Description	Debit	Credit
4310	Materials and Supplies	390.90	0.00
4340	Computer Software & Relat Exp	12,080.00	0.00
Totals for Major Object : 4000		12,470.90	0.00

Object	Object Description	Debit	Credit
5310	Dues and Memberships	6,084.00	0.00
5410	Insurance	9,549.00	0.00
5630	Repairs	1,500.00	0.00
5800	Oth Contracted Services	750.00	0.00
5850	Const/Ind Contractors(NonEmp)	650.00	0.00
5860	Fingrprt,Phys, XRY&Oth Emp Cst	183.00	0.00
5940	Communication -Postage	120.00	0.00
Totals for Major Object : 5000		18,836.00	0.00

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 01.0 - General Fund/County School Service Fund

Object	Object Description	Debit	Credit
8011	Rev Limit State Aid-CYr	0.00	171,401.00
8012	Education Protection Account E	32,925.00	0.00
8019	Rev Lmt State Aid-Prior Yr	0.00	5,910.00
8043	Prior Year's Taxes	0.00	256.50
8044	Supplemental Taxes	0.00	9,571.17
8791	Tfrs of Apptmnts fm Dstrcts	0.00	1,716.00
Totals for Major Object : 8000		32,925.00	188,854.67
Net Increase (Decrease) to Fund Balance :			83,932.11
Object	Object Description	Debit	Credit
9110	Cash In County Treasury	6,473.24	0.00
9200	Accounts Receivable System Default- K12	0.00	862.12
9519	Accounts Payable System Default	69,903.27	0.00
9521	Accrued Salaries and Wages Payable	8,231.40	0.00
9525	Fringe Benefits - CALSTRS	74.53	0.00
9526	Fringe Benefits - CALPERS	300.00	0.00
9528	Fringe Benefits - OASDI	474.56	0.00
9529	Fringe Benefits - Medicare	119.35	0.00
9531	Fringe Benefits - SUI	0.00	17.01
9532	Fringe Benefits - W/C	0.00	765.11
(9791) Beginning Fund/Sub-Fund Balance :		0.00	1,968,667.50
ENDING Fund/Sub-Fund Balance :			2,052,599.61
Totals for Fund/Sub-Fund : 01.0 - General Fund/County School Service Fund		190,498.91	190,498.91

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 13.0 - Cafeteria Special Revenue Fund

Object	Object Description	Debit	Credit
4710	Food	2,029.00	0.00
Totals for Major Object : 4000		2,029.00	0.00
Net Increase (Decrease) to Fund Balance :			(2,029.00)
Object	Object Description	Debit	Credit
9110	Cash In County Treasury	0.00	2,970.25
9519	Accounts Payable System Default	230.12	0.00
9521	Accrued Salaries and Wages Payable	660.59	0.00
9528	Fringe Benefits - OASDI	40.96	0.00
9529	Fringe Benefits - Medicare	9.58	0.00
(9791) Beginning Fund/Sub-Fund Balance :		31,539.97	0.00
ENDING Fund/Sub-Fund Balance :			-33,568.97
Totals for Fund/Sub-Fund : 13.0 - Cafeteria Special Revenue Fund		2,970.25	2,970.25

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 14.0 - Deferred Maintenance Fund

Net Increase (Decrease) to Fund Balance :

Object	Object Description	Debit	Credit
9110	Cash In County Treasury	0.00	10,040.24
9200	Accounts Receivable System Default- K12	0.00	49.76
9519	Accounts Payable System Default	10,090.00	0.00
(9791) Beginning Fund/Sub-Fund Balance :		0.00	115,666.61
ENDING Fund/Sub-Fund Balance :			115,666.61
Totals for Fund/Sub-Fund : 14.0 - Deferred Maintenance Fund		10,090.00	10,090.00

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 21.0 - Building Fund

Net Increase (Decrease) to Fund Balance :

Object	Object Description	Debit	Credit
9110	Cash In County Treasury	25.67	0.00
9200	Accounts Receivable System Default- K12	0.00	25.67
(9791) Beginning Fund/Sub-Fund Balance :		0.00	66,228.46
ENDING Fund/Sub-Fund Balance :			66,228.46
Totals for Fund/Sub-Fund : 21.0 - Building Fund		25.67	25.67

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 25.0 - Capital Facilities Fund

Net Increase (Decrease) to Fund Balance :

Object	Object Description	Debit	Credit
9110	Cash In County Treasury	18.13	0.00
9200	Accounts Receivable System Default- K12	0.00	18.13
(9791) Beginning Fund/Sub-Fund Balance :		0.00	46,769.39
ENDING Fund/Sub-Fund Balance :			46,769.39
Totals for Fund/Sub-Fund : 25.0 - Capital Facilities Fund		18.13	18.13

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 30.0 - State School Building Lease-Purchase Fund

Net Increase (Decrease) to Fund Balance :

Object	Object Description	Debit	Credit
9110	Cash In County Treasury	6.07	0.00
9200	Accounts Receivable System Default- K12	0.00	6.07
(9791) Beginning Fund/Sub-Fund Balance :		0.00	3,251.93
ENDING Fund/Sub-Fund Balance :			3,251.93
Totals for Fund/Sub-Fund : 30.0 - State School Building Lease-Purchase Fund		6.07	6.07

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 35.0 - County School Facilities Fund

Net Increase (Decrease) to Fund Balance :

Object	Object Description	Debit	Credit
9110	Cash In County Treasury	4.95	0.00
9200	Accounts Receivable System Default- K12	0.00	4.95
(9791) Beginning Fund/Sub-Fund Balance :		0.00	12,776.20
ENDING Fund/Sub-Fund Balance :			12,776.2
Totals for Fund/Sub-Fund : 35.0 - County School Facilities Fund		4.95	4.95

Report ID: FIN-GL-0003

Run Date: 8/5/20

Run Time: 6:28:31 PM

Trial Balance by Fund and Object (ALL)

Fiscal Year : 2021 To Record Date : 7/31/2020

District/Agency : 64584 - Gorman Joint School District

Fund/Sub-Fund : 76.0 - Warrant/Pass-Through Fund

Net Increase (Decrease) to Fund Balance :

Object	Object Description	Debit	Credit
9110	Cash In County Treasury	736.18	0.00
9514	CALSTRS Liability	0.00	175.87
9517	Other Voluntary Deductions	0.00	560.31
(9791) Beginning Fund/Sub-Fund Balance :		0.00	0.00
ENDING Fund/Sub-Fund Balance :			
Totals for Fund/Sub-Fund : 76.0 - Warrant/Pass-Through Fund		736.18	736.18
Totals for District/Agency : 64584 - Gorman Joint School District		204,350.16	2,386,170.28

Gorman Learning Charter Network

Bringing Academic Excellence Home

SPECIAL SESSION OF THE BOARD OF DIRECTORS MINUTES

DATE: July 02, 2020

MEETING PLACE: ONLINE:

View the Meeting via Live Stream:

<https://www.youtube.com/channel/UCsOrDGDdyPd5fcOkGJgo1ZQ>

FOR PUBLIC COMMENT: To Participate in Public Comment, please follow the link below before 4:00 pm on date of meeting. Instructions will be sent to you upon completion of this form.

<https://forms.gle/49mrNNB8T6BHJEsr6>

TIME: 4:00 p.m.

Items on the agenda may not be addressed in the order they are agendized. The Board of Directors may alter the order at their discretion

Accommodation can be made to persons with disabilities. If you require accommodation to participate in the meeting you must notify the office of the Executive Director at least 72 hours prior to the meeting.

OPEN SESSION: PUBLIC MEETING

1. CALL TO ORDER 4:01 PM

2. BOARD OF DIRECTORS ROLL CALL

Joshua Stegner	Vice President and Treasurer (Present)
Dori Burnett	Secretary (Absent)
Carlos Bravo	(Absent)
Jennifer Ferguson	(Present)
Tiffany Gray	(Present)
Joe Andrews	District Representative (Present)

3. INCOMING BOARD OF DIRECTORS ROLL CALL

Kelly Garner	(Present)
--------------	-----------

4. ROLL CALL ADMINISTRATION

Denice Burchett	Executive Director (Present)
Truth Z. Ncube	Chief Business Officer (Present)
Craig Wilson	Attorney (Present)

5. PLEDGE OF ALLEGIANCE

6. OATH OF OFFICE

Kelly Garner was sworn in as a member of the Board of Directors.

7. APPROVAL OF THE AGENDA

Motion to approve the agenda.
Moved by: Jennifer Ferguson
Second by: Kelly Garner
Motion Carried: 5-0
Roll Call
Joshua Stegner - Aye
Jennifer Ferguson - Aye
Tiffany Gray - Aye
Joe Andrews - Aye
Kelly Garner - Aye

8. COMMUNICATION FROM THE PUBLIC

This portion of the meeting is set aside for the purpose of allowing an opportunity for individuals to address the Board of Directors regarding matters on or not on the Agenda but within the Board of Directors subject matter jurisdiction. The Board of Directors is not allowed to take action on any item that is not on the Agenda, except as authorized by Government Code Section 54954.2. Presentations are limited to 3 minutes. The total time allotted for public comment is 45 minutes. If you wish to speak please complete a Communication from the Public form online and provide it electronically to the Board Secretary before the meeting.

None

9. COMMENTS FROM BOARD MEMBERS CONCERNING ITEMS NOT ON THE AGENDA

None

10. INFORMATION/DISCUSSION/ACTION AGENDA

- a. **Review, Discussion and Approval of Resolution to Cap Enrollment for School Year 2020-2021 – Denice Burchett, Executive Director, and Truth Z. Ncube, Chief Business Officer**
 - i. **Gorman Learning Center**
 - ii. **Gorman Learning Center San Bernardino/Santa Clarita**

Denice Burchett said that due to SB98, a bill which was included in the Budget Trailer bills recently approved by the Governor of California, funding for the upcoming 2020-2021 school year would be capped for all schools. Denice said because funding will be capped, Gorman needs to consider passing a resolution to cap enrollment so the schools can maintain healthy budgets without loans or deficit spending.

Truth Z. Ncube said after reviewing the number of students who were enrolled by February 29th, 2020, the number of students who enrolled before the end of the school year, and the number of students it will take to replace graduates, the fiscal department recommended the following caps for each school. For Gorman Learning Center the cap is recommended at 1,350 students. For Gorman

Learning Center San Bernardino/Santa Clarita the cap is recommended at 1,500 students.

Denice said the Governor did write in his signature letter for SB98, that he may be open to pursuing options for growing schools later in the summer, but there are no guarantees that more funds will be made available.

Jennifer Ferguson asked if these restrictions will end next school year. Denice said there are no certainties on when this caped funding will end as the bill in its current form allows does not have time restrictions or expiration dates attached to it.

Tiffany Gray asked if current families with incoming siblings will be put on a waiting list. Denice said that to her knowledge, as of now, all families with siblings have already been enrolled and added to the numbers for this cap. Denice said if there are more of them, siblings are given priority for enrollment because the family is already in Gorman.

Denice explained how the cap will work: 1) a resolution to cap enrollment is voted upon and enacted, 2) the community liaisons will complete enrollment for siblings and students of employees, 3) those on waiting lists will be placed in a lottery for any remaining spots that are open up to the cap number.

Motion to approve Resolution 2020-2021:1 to Cap Student Enrollment for School Year 2020-2021 for Gorman Learning Center at 1,350, for Gorman Learning Center San Bernardino/Santa Clarita at 1,500, and with discretion granted to the Executive Director, Denice Burchett, to allow up to 2% of additional enrollment.

Moved by: Tiffany Gray

Second by: Jennifer Ferguson

Motion Carried: 5-0

Roll Call

Joshua Stegner - Aye

Jennifer Ferguson - Aye

Tiffany Gray - Aye

Joe Andrews - Aye

Kelly Garner - Aye

11. ITEMS FOR NEXT MEETING

None at this time.

12. CONFIRM MEETING PLACE AND TIME

The next board meeting will be on August 6th, 2020 at 2 pm via LiveStream.

13. ADJOURNMENT 4:46 PM

Gorman Learning Charter Network

Bringing Academic Excellence Home

SPECIAL SESSION OF THE BOARD OF DIRECTORS MINUTES

DATE: July 16, 2020

MEETING PLACE: **ONLINE:**

View the Meeting via Live Stream:

<https://www.youtube.com/channel/UCsOrDGDdyPd5fcQkGJgo1ZQ>

FOR PUBLIC COMMENT: To Participate in Public Comment, please follow the link below before 4:00 pm on date of meeting. Instructions will be sent to you upon completion of this form.

<https://forms.gle/49mrNNB8T6BHJEsr6>

TIME: 4:00 p.m.

Items on the agenda may not be addressed in the order they are agendized. The Board of Directors may alter the order at their discretion

Accommodation can be made to persons with disabilities. If you require accommodation to participate in the meeting you must notify the office of the Executive Director at least 72 hours prior to the meeting.

OPEN SESSION: PUBLIC MEETING

1. CALL TO ORDER 4:00 PM

2. BOARD OF DIRECTORS ROLL CALL

Joshua Stegner	Vice President and Treasurer (Present)
Dori Burnett	Secretary (Present)
Carlos Bravo	(Present)
Jennifer Ferguson	(Absent)
Kelly Garner	(Absent)
Tiffany Gray	(Present)
Joe Andrews	District Representative (Present)

3. ROLL CALL ADMINISTRATION

Denice Burchett	Executive Director (Present)
Truth Z. Ncube	Chief Business Officer (Present)
Craig Wilson	Attorney (Represented by Zachary Hagenbuch who was Present)

4. PLEDGE OF ALLEGIANCE

5. APPROVAL OF THE AGENDA

Motion to approve the agenda.

Moved by: Carlos Bravo

Second by: Tiffany Gray

Motion Carried: 5-0

Roll Call

Joshua Stegner - Aye

Dori Burnett – Aye

Carlos Bravo – Aye

Tiffany Gray – Aye

Joe Andrews - Aye

6. COMMUNICATION FROM THE PUBLIC

This portion of the meeting is set aside for the purpose of allowing an opportunity for individuals to address the Board of Directors regarding matters on or not on the Agenda but within the Board of Directors subject matter jurisdiction. The Board of Directors is not allowed to take action on any item that is not on the Agenda, except as authorized by Government Code Section 54954.2. Presentations are limited to 3 minutes. The total time allotted for public comment is 45 minutes. If you wish to speak please complete a Communication from the Public form online and provide it electronically to the Board Secretary before the meeting.

None

7. COMMENTS FROM BOARD MEMBERS CONCERNING ITEMS NOT ON THE AGENDA

None

8. INFORMATION/DISCUSSION/ACTION AGENDA

- a. Review, Discussion and Approval of Revision to Resolution 2020-2021: 1 to Cap Enrollment for School Year 2020-2021 – Denice Burchett, Executive Director, and Truth Z. Ncube, Chief Business Officer**

Denice Burchett said the revision to this resolution is due to budget constraints and a desire to provide the best education possible. Denice said after evaluating the teacher to student ratio, Administration is requesting the board move the cap to 1250 to allow for the best education possible for students.

Motion to approve revision to Resolution 2020-2021:1 Enrollment Cap with the cap for Gorman Learning Center now being 1250.

Moved by: Carlos Bravo

Second by: Tiffany Gray

Motion Carried: 5-0

Roll Call

Joshua Stegner - Aye

Dori Burnett – Aye

Carlos Bravo – Aye

Tiffany Gray – Aye

Joe Andrews - Aye

9. ITEMS FOR NEXT MEETING

Nothing to add from the July 02, 2020 meeting.

10. CONFIRM MEETING PLACE AND TIME

August 06, 2020 @ 2 pm online.

11. ADJOURNMENT 4:05 PM

Dori Burnett, Board Secretary

Gorman Learning Charter Network

Bringing Academic Excellence Home

REGULAR SESSION OF THE BOARD OF DIRECTORS AGENDA

DATE: August 06, 2020

MEETING PLACE: ONLINE:

View the Meeting via Live Stream:

<https://www.youtube.com/channel/UCsOrDGDdyPd5fcQkGJgo1ZQ>

FOR PUBLIC COMMENT: **To Participate in Public Comment, please follow the link below before 4:00 pm on date of meeting. Instructions will be sent to you upon completion of this form.**

<https://forms.gle/49mrNNB8T6BHJEs6>

TIME: 4:00 p.m.

Items on the agenda may not be addressed in the order they are agendized. The Board of Directors may alter the order at their discretion

Accommodation can be made to persons with disabilities. If you require accommodation to participate in the meeting you must notify the office of the Executive Director at least 72 hours prior to the meeting.

OPEN SESSION: PUBLIC MEETING

1. CALL TO ORDER

2. BOARD OF DIRECTORS ROLL CALL

Joshua Stegner	Vice President and Treasurer
Dori Burnett	Secretary
Carlos Bravo	
Jennifer Ferguson	
Kelly Garner	
Tiffany Gray	
Joe Andrews	District Representative

3. ROLL CALL ADMINISTRATION

Denice Burchett	Executive Director
Truth Z. Ncube	Chief Business Officer
Craig Wilson	Attorney

4. PLEDGE OF ALLEGIANCE

5. APPROVAL OF THE AGENDA

6. APPROVAL OF THE MINUTES

- a. Approval of the minutes from the regular session meetings of June 25th, 2020, July 02, 2020, and July 16, 2020.

7. COMMUNICATION FROM THE PUBLIC

This portion of the meeting is set aside for the purpose of allowing an opportunity for individuals to address the Board of Directors regarding matters on or not on the Agenda but within the Board of Directors subject matter jurisdiction. The Board of Directors is not allowed to take action on any item that is not on the Agenda, except as authorized by Government Code Section 54954.2. Presentations are limited to 3 minutes. The total time allotted for public comment is 45 minutes. If you wish to speak please complete a Communication from the Public form online and provide it electronically to the Board Secretary before the meeting.

8. COMMENTS FROM BOARD MEMBERS CONCERNING ITEMS NOT ON THE AGENDA

9. CONSENT AGENDA

Items on the Consent Agenda are considered routine and/or are deemed to be consistent with the item adopted Committee Policies and carry the recommendation of the Administration. The Consent Agenda may be enacted by one motion with a Roll Call vote. There will be no separate discussion of the items unless a board member so requests, in which case the designated item(s) will be considered following approval of the remaining items.

- a. **Human Resources HR Action Report**
- b. **Business Services Division Check Register**
- c. **Business Services Division Payroll Expenditures**
- d. **Division Purchase Order Listings**
- e. **Business Services Division Credit Card Register**
- f. **Enrollment Numbers**

10. REPORT & COMMUNICATION TO THE BOARD OF DIRECTORS

- a. **Executive Director – Denice Burchett**
- b. **Chief Business Officer – Truth Z. Ncube**

11. INFORMATION/DISCUSSION/ACTION AGENDA

- a. **Review and Discussion Time for Board Member Professional Development – Joshua Stegner and Denice Burchett, Executive Director**
- b. **Review, Discussion and Approval of Board Officers – Joshua Stegner**
 - i. **Board President**
 - ii. **Board Vice President**
 - iii. **Board Secretary**
 - iv. **Board Treasurer**
- c. **Review, Discussion and Approval of Agreement with JP O'Connor for Consulting Services – Joshua Stegner**
- d. **Review, Discussion and Approval of Board Meeting Calendar – Joshua Stegner**

- e. Review, Discussion and Approval of Revisions to Organizational Chart – Denice Burchett, Executive Director**
- f. Review, Discussion and Approval of Revision to Policy 5008.4: GLCN Immigration Policy Related to Detention – Denice Burchett, Executive Director**
- g. Review, Discussion and Approval of Revision to Policy 5008.5: GLCN Immigration Enforcement – Denice Burchett, Executive Director**
- h. Review, Discussion and Approval of Policy 3002.10: Lottery Procedure – Tisha Clark, Regional Director, Olivia Duran, Regional Director, and Tricia Schroeder, Regional Director**

12. ITEMS FOR NEXT MEETING

13. CONFIRM MEETING PLACE AND TIME

14. ADJOURNMENT

Gorman Joint School District
49847 Gorman School Road
P.O. Box 104
Gorman, CA 93243
(661) 248-6441 - FAX (661) 248-0604

BOARD OF TRUSTEES
MINUTES OF THE REGULAR MEETING

July 14, 2020

The President of the Board, Patricia Edwards, called the Regular Meeting of the Gorman Joint School District Board of Trustees to order at 12:30 P.M.

The Flag salute was held.

Members Present: Patricia Edwards, President
Steve Sonder, Clerk
Ryan Ralphs, Member

Also Present: Johannis Andrews, Superintendent/Principal
Denise Saenz, Accounting/Data Processing Technician

Others Present: Teachers, Michi Knight, Jessica St. Louis and Dena Kiouses, EdD

6390 The Board approved the Agenda as presented for July 14, 2020.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6391 Adjourn to Closed Session at 12:32 P.M. to discuss personnel, employer/employee relations. (Govt. Code 54957, 54957.6):

1. Personnel (Govt. Code 54957)
2. Employer/Employee Relations (Govt. Code 54957.7)
3. Public Employee Discipline/Dismissal/Release

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6392 Reconvened to Regular Session at 1:10 P.M.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

No action taken in closed session.

President, Patricia Edwards, asked for any comments from the Board.

None at this time

President, Patricia Edwards, asked for any comments from the staff.

The teaching staff introduced themselves to the Board.

President, Patricia Edwards, asked for any comments from the public.

No comments

6393 The Board approved the Minutes of the Regular Meeting of June 16, 2020.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6394 The Board approved Purchase Orders #19-20-330 through 19-20-342 of which \$26,559.56 was paid from the General Fund and \$1,577.50 from other funds.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6395 The Board approved the Commercial Warrant Register in the amount of \$26,559.56 from Fund 01.0 and \$1,577.50 from Fund 14.0.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6396 The Board approved Renewal of ACSA Full Regular Membership for July 1, 2020-June 30, 2021 for Johannis Andrews, in the amount of \$1,575.00.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6397 The Board approved CSBA membership dues and Education Legal Alliance membership dues in the California School Boards Association (CSBA) for fiscal year July 1, 2020-June 30, 2021, in the amount of \$1,411.00.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6398 The Board approved Gamut Online with the California School Boards Association (CSBA) for fiscal year July 1, 2020-June 30, 2021, in the amount of \$940.00 and GAMUT Policy Plus for \$2080.00 for the total of \$3,020.00.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6399 The Board approved Quote for Lopez Landscaping Services with Lopez Landscaping, which includes a one-time brush and weed clearing fee of \$500, a one-time tree and bush trimming fee of \$800 and a weekly mowing fee of \$50.00 per week for the 20-21 School Year.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6400 The Board approved the Obsolete Book List of old curriculum and supplies to be discarded.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6401 The Board approved the 2019-20 4th Quarterly Report on Williams Uniform Complaints.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6402 The Board approved 1 year renewal with Renaissance 10/1/20-9/30/21 for Accelerated Reader 360 Subscription Renewal \$1010.00, STAR Math Renewal \$495.00, STAR Reading Renewal \$495.00, Annual All Product Renaissance Place Hosting Fee Renewal \$750.00 for a total of \$2,750.00.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6403 The Board approved Resolution #01-20-21 Approving Assignment of Delinquent Tax Receivables to the California Statewide Delinquent Tax Finance Authority for Fiscal Years Ending June 30, 2020, 2021, and 2022, and Authorizing Execution and Delivery of Related Documents and Actions.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6404 The Board approved Personnel Report #01-20-21.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6405 The Board approved the Gorman Joint School District 2020-21 Certificated Teacher Salary Schedule T.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6406 The Board approved the Gorman Elementary School District 2020-21 Certificated Substitutes Daily-Hourly short term and long term substitutes Salary Schedule E.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

- 6407 The Board approved the Gorman Elementary School District 2020-21 Classified Salary Schedule Z.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6408 The Board approved the Gorman Elementary School District 2020-21 Classified Salary Schedule B.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6409 The Board approved the Gorman Elementary School District 2020-21 Special Education Certificated Salary Schedule S.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6410 The Board approved the Gorman Joint School District 2020-21 Superintendent Certificated Salary Schedule P.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6411 The Board approved the Gorman Joint School District 2020-21 Principal Certificated Salary Schedule A.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6412 The Board approved the 2020-21 Contract for Employment as a Certificated Employee for Lori M. Knight, effective July 1, 2020 through June 30, 2021.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6413 The Board approved the 2020-21 Contract for Employment as a Certificated Employee for Jessica St. Louis, effective July 1, 2020 through June 30, 2021, with changes.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

6414 The Board approved the 2020-21 Contract for Employment as a Certificated Employee for Dena M. Kiouses, effective July 1, 2020 through June 30, 2023.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

The next regular meeting of the Board of Trustees will be held Tuesday, August 11, 2020 at 12:30 P.M. closed session and 1:00 P.M. regular session.

6415 The Board adjourned the meeting at 1:15 P.M.

Motion made by Steve Sonder, Seconded by Ryan Ralphs Vote: yes 3/no 0

Patricia Edwards, President

Report ID: FIN-AP-0004
 Run Date: 08/05/2020
 Run Time: 6:31:37 PM

Commercial Warrant Register
 07/01/2020 - 07/31/2020

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project Yr	Goal/ Cat	Fund/ Act	DOB/J DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
ACE HARDWARE - 0000008606	000000020112290	AD,64584,210000000007,1	GAX,64584,210000000008,1,0,1			01,0	00000,0	000000	81000	4380	00000000	1/2021	363,90	0,00	363,90
	000000020112290													Warrant Total:	363,90
ACSA - 0000008781	000000020116510	AD,64584,210000000027,1	GAX,64584,210000000031,1,0,1			01,0	00000,0	000000	72000	5310	00000000	1/2021	1,653,00	0,00	1,653,00
	000000020116510													Warrant Total:	1,653,00
AERIES SOFTWARE - 0000007504	000000020112291	AD,64584,210000000004,1	GAX,64584,210000000010,1,0,1			01,0	00000,0	11100	10000	4340	00001100	1/2021	6,800,00	0,00	6,800,00
	000000020112291													Warrant Total:	6,800,00
AT&T - 0000009023	000000020116580	AD,64584,210000000022,1	GAX,64584,210000000027,1,0,1			01,0	00000,0	000000	72000	5810	00000000	1/2021	120,84	0,00	120,84
	000000020116580													Warrant Total:	120,84
BOOK SYSTEMS - 0000012171	000000020112282	AD,64584,210000000012,1	GAX,64584,210000000013,1,0,1			01,0	00000,0	11100	10000	4340	00001100	1/2021	255,00	0,00	255,00
	000000020112282													Warrant Total:	255,00
CASEY STANFORD - 0000007435	000000020112293	AD,64584,210000000003,1	GAX,64584,210000000006,1,0,1			01,0	00000,0	000000	77000	5840	00000000	1/2021	212,50	0,00	212,50
	000000020112293													Warrant Total:	212,50
CECELIA J. CUMMINGS, CFA - 0000007621	000000020116381	AD,64584,210000000020,1	GAX,64584,210000000030,1,0,1			01,0	00000,0	000000	72000	5850	00000000	1/2021	6,300,00	0,00	6,300,00
	000000020116381													Warrant Total:	6,300,00

Report ID: FIN-AP-0004
 Run Date: 08/05/2020
 Run Time: 6:31:37 PM

Commercial Warrant Register
 07/01/2020 - 07/31/2020

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project /Yr	Goal/ Cat	Fund/ Act	DOB/J DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
CECELA J. CUMMINGS, CPA - 000007621	000000020116381	AD,64584,210000000020,1	GAX,64584,210000000038,1,0,2			01,0	65000,0	57700	21000	5950	0000000	1/2021	2,100.00	0.00	2,100.00
	000000020116381														8,400.00
Warrant Total: 8,400.00															
CSBA C/O WEST AMERICA BANK - 000007550	000000020116811	AD,64584,210000000024,1	GAX,64584,210000000037,1,0,1			01,0	00000,0	00000	72000	5310	0000000	1/2021	3,020.00	0.00	3,020.00
	000000020116811	AD,64584,210000000024,1	GAX,64584,210000000038,1,0,1			01,0	00000,0	00000	72000	5310	0000000	1/2021	1,411.00	0.00	1,411.00
Warrant Total: 4,431.00															
DELTA DENTAL - 000008847	000000020112294	AD,64584,210000000009,1	GAX,64584,210000000004,1,0,1			01,0	00000,0	11100	10000	3411	0000000	1/2021	48.25	0.00	48.25
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,2			01,0	65000,0	57700	11200	3411	0000000	1/2021	12.06	0.00	12.06
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,3			01,0	00000,0	11100	10000	3412	0000000	1/2021	32.62	0.00	32.62
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,4			01,0	14000,0	00000	36000	3412	0000000	1/2021	8.15	0.00	8.15
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,5			13,0	53100,0	00000	37000	3412	0000000	1/2021	12.06	0.00	12.06
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,6			01,0	00000,0	00000	72000	3412	0000000	1/2021	48.25	0.00	48.25
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,7			01,0	00000,0	00000	71100	3412	0000000	1/2021	60.31	0.00	60.31
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,8			01,0	00000,0	00000	27000	3411	0000000	1/2021	12.36	0.00	12.36
		AD,64584,210000000009,1	GAX,64584,210000000004,1,0,9			01,0	00000,0	00000	71500	3411	0000000	1/2021	12.37	0.00	12.37
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,1			01,0	00000,0	11100	10000	3411	0000000	1/2021	48.25	0.00	48.25
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,2			01,0	85000,0	57700	11200	3411	0000000	1/2021	12.06	0.00	12.06
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,3			01,0	00000,0	11100	10000	3412	0000000	1/2021	32.62	0.00	32.62
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,4			01,0	14000,0	00000	36000	3412	0000000	1/2021	8.15	0.00	8.15

Report ID: FIN-AP-0004
 Run Date: 08/05/2020
 Run Time: 6:31:37 PM

Commercial Warrant Register
 07/01/2020 - 07/31/2020

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project Yr	Goal/ Cat	Fund/ Act	DOB/ DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
DELTA DENTAL - 0000009847	00000020112294	AD,64584,210000000009,1	GAX,64584,210000000005,1,0,5			13.0	53100.0	00000	37000	3412	0000000	1/2021	12.06	0.00	12.06
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,6			01.0	00000.0	00000	72000	3412	0000000	1/2021	48.25	0.00	48.25
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,7			01.0	00000.0	00000	71100	3412	0000000	1/2021	60.31	0.00	60.31
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,8			01.0	00000.0	00000	27000	3411	0000000	1/2021	12.36	0.00	12.36
		AD,64584,210000000009,1	GAX,64584,210000000005,1,0,9			01.0	00000.0	90000	71500	3411	0000000	1/2021	12.37	0.00	12.37
	00000020112294														492.86
															Warrant Total:

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project Yr	Goal/ Cat	Fund/ Act	DOB/ DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
DENA KIOUSSES ED.D - 0000009894	00000020116912	AD,64584,210000000028,1	GAX,64584,210000000034,1,0,1			01.0	00000.0	00000	72000	5860	0000000	1/2021	123.00	0.00	123.00
	00000020116912														Warrant Total:

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project Yr	Goal/ Cat	Fund/ Act	DOB/ DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
GOLDEN VALLEY MUNICIPAL WATER DISTRICT - 0000007413	00000020112295	AD,64584,210000000002,1	GAX,64584,210000000002,1,0,1			01.0	00000.0	00000	82000	5565	0000000	1/2021	3,200.28	0.00	3,200.28
	00000020112295														Warrant Total:

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project Yr	Goal/ Cat	Fund/ Act	DOB/ DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO. - 0000007560	00000020113428	AD,64584,210000000016,1	GAX,64584,210000000023,1,0,1			01.0	11000.0	11100	10000	4110	0000100	1/2021	16,935.91	0.00	16,935.91
	00000020113428														Warrant Total:

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project Yr	Goal/ Cat	Fund/ Act	DOB/ DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
INFINITY COMMUNICATION & CONSULTING - 0000009163	00000020116913	AD,64584,210000000030,1	GAX,64584,210000000040,1,0,1			01.0	00000.0	00000	72000	5650	0000000	1/2021	650.00	0.00	650.00
	00000020116913														Warrant Total:

Report ID: FIN-AP-0004
 Run Date: 08/05/2020
 Run Time: 6:31:37 PM

Commercial Warrant Register
 07/01/2020 - 07/31/2020

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project /Yr	Goal/ Cat	Fund/ Act	DOB/ DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt
POSTMASTER - 0000007594	000000020112298	AD,64584,210000000005,1	GAX,64584,210000000016,1,0,1			01,0	00000,0	00000	72000	5940	0000000	1/2021	120,00	0,00	120,00
	000000020112298														Warrant Total:
READY REFRESH BY NESTLE - 0000008517	000000020112299	AD,64584,2100000000008,1	GAX,64584,210000000003,1,0,1			01,0	00000,0	00800	82000	5530	0000000	1/2021	10,50	3,00	10,50
	000000020112299														Warrant Total:
RENAISSANCE - 0000008571	000000020112300	AD,64584,2100000000011,1	GAX,64584,210000000014,1,0,1			01,0	00000,0	11100	10000	4340	0000100	1/2021	2,750,00	0,00	2,750,00
	000000020112300														Warrant Total:
REVOLUTION FOODS, INC. - 0000008568	000000020111227	AD,64584,210000000001,1	GAX,64584,200000000422,1,0,1			13,0	53100,0	00000	37000	4710	0000000	1/2021	2,029,00	0,00	2,029,00
	000000020111227														Warrant Total:
	000000020113429	AD,64584,2100000000017,1	GAX,64584,210000000021,1,0,1			13,0	53100,0	00000	37000	4710	0000000	1/2021	206,00	0,00	206,00
	000000020113429														Warrant Total:
SANTANA'S PUMPING - 0000012006	000000020115530	AD,64584,210000000018,1	GAX,64584,210000000017,1,0,1			01,0	00000,0	00000	81000	6250	0000005	1/2021	7,200,00	0,00	7,200,00
	000000020115530														Warrant Total:
	000000020115530	AD,64584,210000000018,1	GAX,64584,210000000018,1,0,1			01,0	00000,0	00000	81000	6250	0000005	1/2021	9,920,00	0,00	9,920,00
	000000020115530														Warrant Total:
	000000020115530	AD,64584,210000000018,1	GAX,64584,210000000019,1,0,1			01,0	00000,0	00900	81000	6250	0000005	1/2021	8,457,00	0,00	8,457,00
	000000020115530														Warrant Total:
	000000020115530	AD,64584,210000000018,1	GAX,64584,210000000020,1,0,1			01,0	00000,0	00000	81000	6250	0000005	1/2021	12,940,00	0,00	12,940,00
	000000020115530														Warrant Total:
	000000020115530	AD,64584,210000000018,1	GAX,64584,210000000022,1,0,1			14,0	00000,0	00000	61000	5630	0000000	1/2021	10,090,00	0,00	10,090,00
	000000020115530														Warrant Total:

Report ID: FIN-AP-0004

Run Date: 08/05/2020

Run Time: 6:31:37 PM

Commercial Warrant Register

07/01/2020 - 07/31/2020

Vendor	Warrant Number	Warrant Disbursement Doc	Payment Request Doc	Vendor Invoice Number	Order Document	Fund /Sub-Fund	Resource /Project Yr	Goal/ Cat	Fund/ Act	DOB/J DREV/ BSA	School Location /Dept	APD/ FY	Distribution Amt	Additional Amt	Warrant Amt	
SCHOOL MATE - 0000009011	000000020116916 000000020116916	AD,64584,210000000029,1	GAX,64584,210000000032,1,0,1			01,0	00000,0	11100	10000	4310	0000100	1/2021	390,90	0,00	390,90	
															Warrant Total:	390,90
SIRMA II - 0000007592	000000020116917 000000020116917	AD,64584,210000000025,1 AD,64584,210000000025,1	GAX,64584,210000000041,1,0,1 GAX,64584,210000000041,1,0,2			01,0	00000,0	00000	27000	5410	0000000	1/2021	7,639,20	0,00	7,639,20	
						01,0	00000,0	00000	72000	5410	0000000	1/2021	1,909,60	0,00	1,909,60	
															Warrant Total:	9,548,80
SocCalGas - 000007744	000000020112301 000000020112301	AD,64584,210000000006,1	GAX,64584,210000000001,1,0,1			01,0	00000,0	00000	62000	5520	0000000	1/2021	326,46	0,00	326,46	
															Warrant Total:	326,46
SOUTHERN CALIFORNIA EDISON - 0000009123	000000020116384 000000020116384	AD,64584,210000000023,1	GAX,64584,210000000026,1,0,1			01,0	00000,0	00000	82000	5510	0000000	1/2021	954,14	0,00	954,14	
															Warrant Total:	954,14
THE MASTER TEACHER - 0000072339	000000020112302 000000020112302	AD,64584,210000000013,1	GAX,64584,210000000012,1,0,1			01,0	00000,0	11100	10000	4340	0000100	1/2021	775,00	0,00	775,00	
															Warrant Total:	775,00
THYEYE - 0000008859	000000020112303 000000020112303	AD,64584,210000000010,1	GAX,64584,210000000007,1,0,1			01,0	33100,0	57700	21000	5850	0000000	1/2021	16,50	0,00	16,50	
															Warrant Total:	16,50
															Total:	113,559,29
															Disbursement Doc Count: 31	0,00

Report ID: FIN-AP-0004

Run Date: 08/05/2020

Run Time: 6:31:37 PM

Commercial Warrant Register

07/01/2020 - 07/31/2020

Type of Disbursements	Daily	MTD	FYTD	Daily First Warrant	Daily Last Warrant	Disbursements
Automated Warrant Count	31	0	0	00000002011227	000000020116917	31
Manual Warrant Count	0	0	0			0

Fund	Warrant Amt
01.0	101,210.17
13.0	2,259.12
14.0	10,090.00



Patricia Edwards, President
 Steve Sonder, Clerk
 Ryan Ralphs, Member

Gorman Elementary School District

49847 Gorman School Road
 P.O. Box 104
 Gorman, CA 93243
 (661) 248-6441 – FAX (661) 248-0604

Johannis Andrews
 Superintendent/Principal

SUBMITTED BY: Jean Cummings
 DATE: August 11, 2020
 SUBJECT: Budget Updates – 45-Day Revision

Revenues – Local Control Funding Formula (LCFF)

- Adopted Budget was based on the Governor’s Revised budget of May 18, 2020
- Legislature presented their own budget on June 15, 2020
- Enacted budget was passed on June 29, 2020
- Based on P2 ADA of 168.20 for 2019-2020. Adopted was at 149.15 ADA, but using the ADA from 2018-19.
- Subsequent two years are same ADA as the Adopted Budget of 149.15 ADA
- Changes with the LCFF causing Districts to prepare 45-Day Budget Revisions

Adopted	20 - 21	21 - 22	22 - 23
COLA	2.31%	2.48%	3.26%
Deficit	-10.00%	-12.18%	-14.95%

Enacted	20 - 21	21 - 22	22 - 23
COLA	0.00%	0.00%	0.00%
Deficit	0.00%	0.00%	0.00%

- LCFF comprises of the state revenues, local property tax and the EPA funds all which are driven by the District ADA.
- Changes in the LCFF only has affected the state revenues as shown

Prop Tax	20 - 21	21 - 22	22 - 23
Adopted	23,114.00	20,037.00	20,037.00
Enacted	22,727.00	20,037.00	20,037.00
<i>change</i>	<i>(387.00)</i>	-	-

EPA	20 - 21	21 - 22	22 - 23
Adopted	139,598.00	139,598.00	139,598.00
Enacted	164,389.00	139,598.00	139,598.00
<i>change</i>	<i>24,791.00</i>	-	-

State Funds	20 - 21	21 - 22	22 - 23
Adopted	513,585.00	402,046.00	402,046.00
Enacted	540,830.00	451,627.00	451,627.00
<i>change</i>	<i>27,245.00</i>	<i>49,581.00</i>	<i>49,581.00</i>

LCFF increase 51,649.00 49,581.00 49,581.00

- With these changes on the state revenues, it is projected that the 45-Day Revised Budget will still have deficit spending as the deficit spending on the Adopted Budget for the three years was greater than (\$140,000) or more for the three budget years.
- Also it has to be expected that the expenditures are going to be higher than what was projected on the Adopted Budget due to the Coronavirus pandemic impact on educational teaching models, cleaning, health and safety requirements which were not fully expected in May 2020.
- Also local revenues will be affected

Local Income	20 - 21	21 - 22	22 - 23
Adopted	201,600.00	164,600.00	159,600.00
45-Day	183,600.00	164,800.00	170,000.00
<i>change</i>	<i>(18,000.00)</i>	-	<i>10,400.00</i>

Lost & reduced income – due to non-renewed Arts Grant
 Increase in local revenue is the projected ADA in the 22-23
 year for the Charter

- Projected net income (loss) for the three year Adopted Budget

Net Inc (Loss)	20 - 21	21 - 22	22 - 23
Adopted	(143,268.00)	(238,601.00)	(249,007.00)
45-Day Estimated	(66,217.00)	(221,950.00)	(152,271.00)
<i>change</i>	77,051.00	16,651.00	96,736.00

- All is great with the increased state revenues and even with the local revenues changes –
- Except that in the 2020-2021 year, there is projected five months of deferred payments starting in February 2021 through June 2021 to as far out in November 2021.
- There was already one deferral for the 2019-2020 year deferring the June 2020 payment to July 15, 2020.
- Deferrals do not impact the local property tax and the Education Protection Account (EPA) funds, except those that have been overpaid.
- See attachment on K-12 Deferrals when these will be paid to the District between a one to ten month timeframe.

Cash Deferrals	20 - 21	21 - 22	22 - 23
Adopted	(42,798)		
45-Day	(\$225,346)		
<i>change</i>	(182,547.00)		

- In effect, the District will receive only about 68% of the state aid revenue during this 2020-2021 year. Cash deferrals will affect the fiscal year budgets cash for more than three years to be recaptured.

State Funds	20 - 21	21 - 22	22 - 23
Increase	51,649.00	49,581.00	49,581.00
Deferrals	(225,346.00)	(173,697.00)	(124,116.00)
<i>change</i>	(173,697.00)	(124,116.00)	(74,535.00)

Revenues – based on Coronavirus Emergency Funds

- These funds are restricted to be used as specified and not for the daily operational, facilities and staffing expenditures of the District. They are not a new source of revenue for operations.

- Due to the nature of the Coronavirus pandemic, these allocated funds are to help offset the increased expenditures that are going to burden the District in order to comply with the many State and County guidance for the safe reopening of the schools
- These funds are going to be a integral part of the current year and the Learning Continuity and Attendance Plan (LCAP)

SB117 – COVID-19 LEA Response Funds

- Gorman is to receive \$1,291 as of March 30, 2020
- SB 117 Funds are allowed to be used for costs associated with maintaining nutrition services, cleaning and disinfecting facilities, personal protective equipment, and materials necessary to provide students with opportunities for distance learning
- The priority for these funds is health and safety needs for LEAs, including for student meal access, during COVID-19 closure periods
- Timeline for use is open. As seen, these emergency funds are small and will be spent quickly.

Elementary & Secondary School Emergency Relief (ESSER) – CARES Act – Federal Coronavirus Aid Relief and Economic Security

- Gorman did not qualify for the ESSER funds as the District does not receive Title I funds.

Learning Loss Mitigation Funds (LLMF)

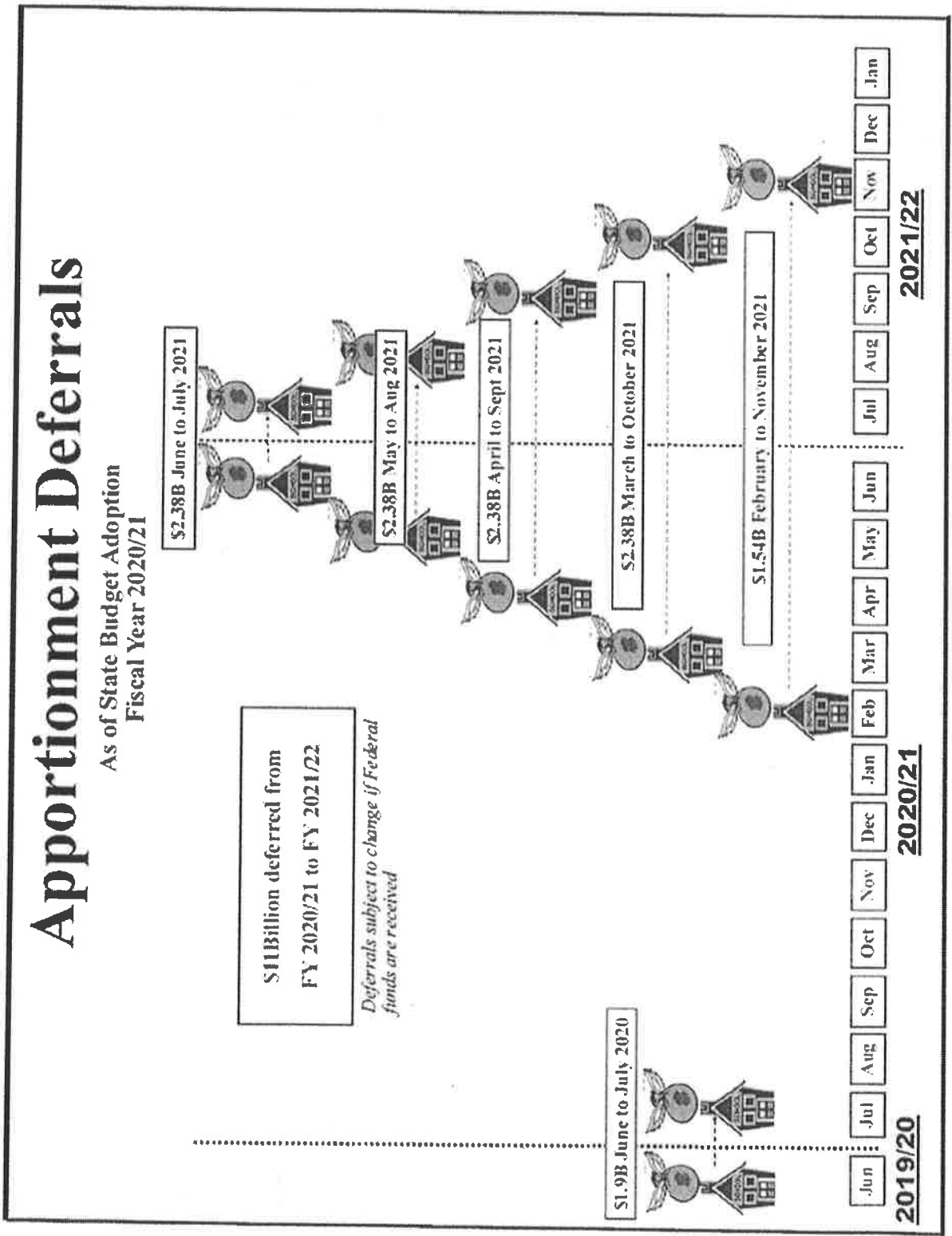
- Based on a three part source of information to include students with disabilities, supplemental & concentration grants information and LCFF base information
- Comprises of three source of funds with Gorman's allocations:
 - Governor's Emergency Education Relief (GEER) - \$2,760
 - CARES Act Coronavirus Relief (CR) funds - \$59,647
 - State General Fund - \$7,046
- Total amount allocated for Gorman is \$69,453
- GEER funds are to be used from March 13, 2020 to September 30, 2022.
- CARES Act CR funds have a timeline from March 1, 2020 to December 30, 2020. Several organizations are working to get this deadline extended to at least June 30, 2021.
- Summary of uses of these activities that directly support pupil academic achievement and mitigate learning loss related to COVID-19 school closures

- (1) Addressing learning loss or accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports that begin before the start of the school year and the continuation of intensive instruction and supports into the school year.
- (2) Extending the instructional school year by making adjustments to the academic calendar, increasing the number of instructional minutes provided during each week or school day, or taking any other action that increases the amount of instructional time or services provided to pupils based on their learning needs.
- (3) Providing additional academic services for pupils, such as diagnostic assessments of pupil learning needs, intensive instruction for addressing gaps in core academic skills, additional instructional materials or supports, or devices or connectivity for the provision of in-classroom and distance learning.
- (4) Providing integrated pupil supports to address other barriers to learning, such as the provision of health, counseling, or mental health services, professional development opportunities to help teachers and parents support pupils in distance learning contexts, access to school breakfast and lunch programs, or programs to address pupil trauma and social-emotional.

Learning Continuity and Attendance Plan (LCAP)

- CA Ed Code Section 43509 established in SB98
- Before September 30, 2020
 - Meet with stakeholder groups
 - Present to the Parent Advisory Committee – receive comments
 - Hold public hearing to present LCAP document
- Governing Board to adopt the LCAP at a public meeting
- One year plan that is to include the specific actions and expenditures for the District that have been outlined above with the funds from the CARES Act and the LLMF, as well as the Supplemental and Concentration funds.
- Areas to addressed that are importance relate to the continuity of learning and learning loss
 - a) In-person Instructional Offerings
 - b) Distance Learning Program as related to Ed Code 43509(f)(1)(B)
 - c) Learning Loss
 - d) Mental Health and Social and Emotional Well-being
 - e) Professional Development & Resources to address trauma and impact of COVID-19
 - f) Pupil Engagement and Outreach including procedures for tiered reengagement
 - g) School Nutrition

Apportionment Deferrals Chart



GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

GENERAL FUND - TOTAL		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
Enrollment		55.00	66.00	66.00	55.00	55.00
ADA		55.00	66.00	66.00	55.00	55.00
		1.00	1.00	1.00	1.00	1.00
Obj REVENUE						
8011	Local Control Funding - State Aid	343,036.00	-	349,831.00	290,264.00	290,264.00
	LCFF - Supplemental & Concentration	119,463.00	-	134,237.00	104,601.00	104,601.00
	LCFF - HTS & TIIG	51,086.00	-	56,762.00	56,762.00	56,762.00
8012	EPA - Education Protection Act	139,598.00	-	164,389.00	139,598.00	139,598.00
8019	Prior Year Correction	-	-	-	-	-
8040	Property Taxes	23,114.00	-	22,727.00	20,037.00	20,037.00
8096	Transfer to Charter In Lieu of Property Tax	-	-	-	-	-
8181	Sp Ed - IDEA PL 94-192	5,570.00	-	5,570.00	5,570.00	5,570.00
8311	Sp Ed - IDEA PL 94-192 Deferred	-	-	-	-	-
8290	Title II Part A	250.00	-	90.00	90.00	90.00
8290	CARES Act	30,000.00	-	-	-	-
8290	SRSA	20,110.00	-	20,110.00	16,500.00	16,500.00
8290	Forest Reserve	60,000.00	-	60,000.00	60,000.00	60,000.00
8590	SB 117	-	-	1,291.00	-	-
8560	State Lottery Unrestricted	8,415.00	-	9,750.00	8,250.00	8,250.00
8560	State Lottery Restricted	2,970.00	-	3,185.00	2,695.00	2,695.00
8590	LLMF	-	-	69,453.00	-	-
8550	Mandated Costs Reimb	1,769.90	-	1,769.90	1,769.90	1,769.90
8590	Home to School Transportation	-	-	-	-	-
8590	Low Performing Students Grant	-	-	-	-	-
8590	Other State	100.00	-	100.00	100.00	100.00
8791	Special Education AB602	43,782.00	-	43,782.00	40,757.00	40,757.00
8650	Rental Income	8,400.00	-	8,400.00	8,400.00	8,400.00
8660	Interest	35,000.00	-	35,000.00	30,000.00	30,000.00
8799	Oversight Fees - GLC	105,000.00	-	105,000.00	120,000.00	125,000.00
8699	Local Revenue	20,200.00	-	2,200.00	3,200.00	3,200.00
8625	Community Development Funds	3,000.00	-	3,000.00	3,200.00	3,400.00
8717	Transfer from Deferred Maintenance	30,000.00	-	30,000.00	-	-
	TOTAL REVENUE:	1,050,863.90	-	1,126,646.90	911,793.90	916,993.90
	SALARIES/WAGES					
	Certificated Positions					
1110	Teachers Salaries	203,161.72	-	224,709.97	231,885.75	230,155.94
1160	Certificated Support Salaries	14,400.00	-	16,200.00	16,200.00	16,200.00
1300	Certificated Admin Salaries	156,000.00	-	187,843.98	188,799.30	125,000.04
1900	Other Certificated Salaries	-	-	-	-	-
	Subtotal- Certificated Salaries	373,561.72	-	428,753.95	436,885.05	371,355.98
	Classified Positions					
2130	Classified Aides Salaries	63,369.21	-	42,735.00	46,200.00	48,510.00
2200	Classified Support Salaries	54,612.80	-	40,964.34	39,273.44	40,406.44
2300	Classified Admin Salaries	54,000.00	-	-	54,000.00	55,200.00
2400	Clerical, Technical, Office Salaries	33,003.61	-	36,003.94	37,080.20	38,215.68
2930	Other Classified Salaries	26,640.00	-	26,640.00	26,640.00	26,640.00
	Subtotal- Classified Salaries	231,625.62	-	146,343.28	203,193.64	208,972.12
3111	STRS - Certificated	60,330.22	-	63,810.26	69,552.11	68,329.50
3212	PERS- Classified	18,009.75	-	12,886.32	20,802.73	24,194.66
3311	OASDI/Medicare - Certificated	5,416.65	-	5,729.49	6,334.84	5,384.66
3312	OASDI/Medicare - Classified	17,719.35	-	11,683.12	15,544.31	15,986.38
3411	Health/Welfare- Certificated	51,096.06	-	52,172.39	52,172.39	52,172.39
3412	Health/Welfare- Classified	60,547.47	-	38,534.58	38,534.58	38,534.58
3511	SUI- Certificated	186.78	-	197.56	218.45	185.68
3512	SUI- Classified	115.81	-	90.00	101.60	104.49
3611	Workers Comp- Certificated	7,471.23	-	7,902.20	8,737.71	7,427.12
3612	Workers Comp- Classified	4,631.51	-	3,599.75	4,063.87	4,179.44
3999	Other Benefits	-	-	-	-	-
	Subtotal- Employee Benefits	225,524.83	-	196,605.67	216,062.59	216,498.90
	TOTAL SALARIES & WAGES	830,712.17	-	771,702.90	856,141.28	796,827.00

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

GENERAL FUND - TOTAL		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
BOOKS AND MATERIALS						
4100	Approved Textbooks	2,000.00	-	2,000.00	3,500.00	3,500.00
4200	Books and Other Reference Materials	3,600.00	-	7,700.00	6,900.00	6,900.00
4310	Student Materials	7,150.00	-	21,550.00	7,150.00	7,050.00
4340	Computer Software & Related Exp	8,395.00	-	26,805.00	8,395.00	8,395.00
4350	Office Supplies - Administration	1,750.00	-	2,500.00	1,750.00	1,750.00
4360	Tires, Fuel & Oil	6,000.00	-	6,000.00	6,000.00	6,135.00
4370	Custodial Operation Supplies	3,000.00	-	4,300.00	2,000.00	2,000.00
4380	Maintenance Supplies	1,250.00	-	1,250.00	1,250.00	1,250.00
4400	Non Capitalized Equipment	1,500.00	-	16,200.00	500.00	500.00
4700	Food	-	-	-	-	-
TOTAL MATERIALS AND SUPPLIES		34,645.00	-	88,305.00	37,445.00	37,480.00
SERVICES & OPERATING EXPENSES						
5210	Mileage & Car Allowance	500.00	-	2,000.00	500.00	500.00
5220	Travel & Conference	2,500.00	-	1,000.00	2,500.00	2,500.00
5310	Dues & Memberships	6,135.00	-	6,858.00	7,358.00	7,358.00
5410	Insurance - Property & Liability	13,000.00	-	12,000.00	12,000.00	12,000.00
5510	Electricity	17,000.00	-	12,000.00	12,000.00	12,000.00
5520	Natural Gas Services	3,600.00	-	5,900.00	5,900.00	5,900.00
5530	Water	4,575.00	-	13,560.00	13,560.00	13,560.00
5560	Waste Disposal	2,750.00	-	8,500.00	8,500.00	8,500.00
5565	Waste - Sewage	8,500.00	-	2,750.00	2,750.00	2,750.00
5610	Lease and rentals	6,940.00	-	4,240.00	4,240.00	4,240.00
5630	Repairs	10,050.00	-	17,050.00	12,050.00	12,050.00
5640	Computer Repairs	2,000.00	-	2,000.00	2,300.00	2,300.00
5710	Direct Costs for Transfer Services	-	-	-	-	-
5800	Other Contract Services	95,105.00	-	37,195.00	27,660.00	27,460.00
5812	Contract Services - Home to School Transp	65,000.00	-	55,000.00	55,000.00	55,000.00
5820	Legal, Audit Election Services	13,750.00	-	16,250.00	14,090.00	14,090.00
5830	Advertising	1,000.00	-	1,000.00	1,000.00	1,000.00
5840	Computer Technology Related Services	10,000.00	-	10,000.00	11,000.00	11,000.00
5850	Consultant/Independent Contractor Sp Ed	15,050.00	-	65,100.00	20,000.00	20,000.00
5860	Fingerprints, Physical, X-Rays	550.00	-	1,000.00	500.00	500.00
5880	Other Charges /Fees/Taxes	2,500.00	-	2,500.00	2,500.00	2,500.00
5890	Other Services	2,000.00	-	2,000.00	2,000.00	2,000.00
5910	Communications- Telephone	2,750.00	-	2,750.00	2,750.00	2,750.00
5940	Communications- Postage	1,000.00	-	2,000.00	-	-
TOTAL SERVICES & OPERATING EXPENSES		286,255.00	-	282,653.00	220,158.00	219,958.00
CAPITAL OUTLAY						
6150	Site Improvements	-	-	-	-	-
6400	Equipment	10,020.00	-	10,200.00	-	-
6510	Equipment Replacement	2,500.00	-	10,000.00	-	-
TOTAL CAPITAL OUTLAY		12,520.00	-	20,200.00	-	-
OTHER OUTGO						
7200	Transfer to Cafeteria	30,000.00	-	30,000.00	20,000.00	15,000.00
7438	Transfer to Deferred Maintenance	-	-	-	-	-
TOTAL OTHER OUTGO		30,000.00	-	30,000.00	20,000.00	15,000.00
TOTAL EXPENSES:		1,194,132.17	-	1,192,860.90	1,133,744.28	1,069,265.00
Increase (Decrease) in Fund		(143,268.27)	-	(66,214.00)	(221,950.38)	(152,271.10)

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
UNRESTRICTED						
Enrollment		55.00	66.00	66.00	55.00	55.00
ADA		55.00	66.00	66.00	55.00	55.00
		1.00	1.00	1.00	1.00	1.00
Obj REVENUE						
8011	Local Control Funding - State Aid	343,036.00	-	349,831.00	290,264.00	290,264.00
	LCFF - Supplemental & Concentration					
	LCFF - HTS & TIG					
8012	EPA - Education Protection Act					
8019	Prior Year Correction					
8040	Property Taxes	23,114.00	-	22,727.00	20,037.00	20,037.00
8096	Transfer to Charter In Lieu of Property Tax					
8181	Sp Ed - IDEA PL 94-192					
8311	Sp Ed - IDEA PL 94-192 Deferred					
8290	Title II Part A					
8290	CARES Act					
8290	SRSA					
8290	Forest Reserve	60,000.00	-	60,000.00	60,000.00	60,000.00
8590	SB 117					
8560	State Lottery Unrestricted	8,415.00	-	9,750.00	8,250.00	8,250.00
8560	State Lottery Restricted					
8590	LLMF					
8550						
8590	Home to School Transportation					
8590	Low Performing Students Grant					
8590	Other State	100.00		100.00	100.00	100.00
8791	Special Education AB602					
8650	Rental Income	8,400.00	-	8,400.00	8,400.00	8,400.00
8660	Interest	35,000.00	-	35,000.00	30,000.00	30,000.00
8799	Oversight Fees - GLC	105,000.00	-	105,000.00	120,000.00	125,000.00
8699	Local Revenue	20,200.00	-	2,200.00	3,200.00	3,200.00
8625	Community Development Funds	3,000.00	-	3,000.00	3,200.00	3,400.00
8717	Transfer from Deferred Maintenance	30,000.00	-	30,000.00		
	TOTAL REVENUE:	636,265.00	-	626,008.00	543,451.00	548,651.00
SALARIES/WAGES						
Certificated Positions						
1110	Teachers Salaries	122,408.99		121,528.62	125,981.77	125,064.43
1160	Certificated Support Salaries	-		-	-	-
1300	Certificated Admin Salaries	156,000.00		156,000.00	188,799.30	125,000.04
1900	Other Certificated Salaries					
	Subtotal- Certificated Salaries	278,408.99	-	277,528.62	314,781.07	250,064.47
Classified Positions						
2130	Classified Aides Salaries	46,044.21				
2200	Classified Support Salaries	49,207.40		37,524.54	39,273.44	40,406.44
2300	Classified Admin Salaries	54,000.00		-	54,000.00	55,200.00
2400	Clerical, Technical, Office Salaries	33,003.61		36,003.94	37,080.20	38,215.68
2930	Other Classified Salaries	26,640.00		26,640.00	26,640.00	26,640.00
	Subtotal- Classified Salaries	208,895.22	-	100,168.48	156,993.64	160,462.12
3111	STRS - Certificated	44,963.05		44,820.87	50,113.15	46,011.86
3212	PERS- Classified	18,009.75		7,452.82	20,802.73	24,194.66
3311	OASDI/Medicare - Certificated	4,036.93		4,024.16	4,564.33	3,625.93
3312	OASDI/Medicare - Classified	15,980.48		7,662.90	12,010.01	12,275.36
3411	Health/Welfare- Certificated	37,410.70		17,948.86	37,948.86	37,948.86
3412	Health/Welfare- Classified	60,547.47		18,534.58	18,534.58	18,534.58
3511	SUI- Certificated	139.20		138.76	157.39	125.03
3512	SUI- Classified	104.45		50.09	78.50	80.23
3611	Workers Comp- Certificated	5,568.18		5,550.57	6,295.63	5,001.29
3612	Workers Comp- Classified	4,177.90		2,003.37	3,139.87	3,209.24
3999	Other Benefits					
	Subtotal- Employee Benefits	190,938.11	-	108,186.98	153,645.05	151,007.04
	TOTAL SALARIES & WAGES	678,242.32	-	485,884.08	625,419.76	561,533.63

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

UNRESTRICTED	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
BOOKS AND MATERIALS					
4100	Approved Textbooks	-	-	-	-
4200	Books and Other Reference Materials	-	-	-	-
4310	Student Materials	100.00	-	-	-
4340	Computer Software & Related Exp	-	-	-	-
4350	Office Supplies - Administration	1,250.00	-	1,250.00	1,250.00
4360	Tires, Fuel & Oil	-	-	-	-
4370	Custodial Operation Supplies	1,500.00	-	2,000.00	2,000.00
4380	Maintenance Supplies	1,250.00	-	1,250.00	1,250.00
4400	Non Capitalized Equipment	-	-	500.00	500.00
4700	Food	-	-	-	-
	TOTAL MATERIALS AND SUPPLIES	4,100.00	-	5,000.00	5,000.00
SERVICES & OPERATING EXPENSES					
5210	Mileage & Car Allowance	500.00	-	500.00	500.00
5220	Travel & Conference	-	-	-	-
5310	Dues & Memberships	6,135.00	6,858.00	6,858.00	6,858.00
5410	Insurance - Property & Liability	13,000.00	12,000.00	12,000.00	12,000.00
5510	Electricity	17,000.00	12,000.00	12,000.00	12,000.00
5520	Natural Gas Services	3,600.00	5,900.00	5,900.00	5,900.00
5530	Water	4,575.00	13,560.00	13,560.00	13,560.00
5560	Waste Disposal	2,750.00	8,500.00	8,500.00	8,500.00
5565	Waste - Sewage	8,500.00	2,750.00	2,750.00	2,750.00
5610	Lease and rentals	6,940.00	-	-	-
5630	Repairs	10,050.00	14,550.00	12,050.00	12,050.00
5640	Computer Repairs	2,000.00	-	-	-
5710	Direct Costs for Transfer Services	-	-	-	-
5800	Other Contract Services	12,880.00	11,580.00	8,685.00	8,685.00
5812	Contract Services - Home to School Transp	-	-	-	-
5820	Legal, Audit Election Services	13,750.00	16,250.00	14,090.00	14,090.00
5830	Advertising	1,000.00	1,000.00	1,000.00	1,000.00
5840	Computer Technology Related Services	10,000.00	10,000.00	9,000.00	9,000.00
5850	Consultant/Independent Contractor Sp Ed	550.00	37,800.00	3,000.00	3,000.00
5860	Fingerprints, Physical, X-Rays	550.00	-	-	-
5880	Other Charges /Fees/Taxes	2,500.00	2,500.00	2,500.00	2,500.00
5890	Other Services	2,000.00	2,000.00	2,000.00	2,000.00
5910	Communications- Telephone	2,750.00	2,750.00	2,750.00	2,750.00
5940	Communications- Postage	1,000.00	-	-	-
	TOTAL SERVICES & OPERATING EXPENSES	122,030.00	-	159,998.00	117,143.00
CAPITAL OUTLAY					
6150	Site Improvements	-	-	-	-
6400	Equipment	-	-	-	-
6510	Equipment Replacement	-	-	-	-
	TOTAL CAPITAL OUTLAY	-	-	-	-
OTHER OUTGO					
7200	Transfer to Cafeteria	30,000.00	30,000.00	20,000.00	15,000.00
7438	Transfer to Deferred Maintenance	-	-	-	-
	TOTAL OTHER OUTGO	30,000.00	-	30,000.00	15,000.00
	TOTAL EXPENSES:	834,372.32	-	675,882.08	767,562.76
	Increase (Decrease) in Fund	(198,107.32)	-	(49,874.08)	(224,111.76)
				(150,025.63)	

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
PROP 30 - EPA					
Enrollment	55.00	66.00	66.00	55.00	55.00
ADA	55.00	66.00	66.00	55.00	55.00
	1.00	1.00	1.00	1.00	1.00
Obj REVENUE					
8011 Local Control Funding - State Aid					
LCFF - Supplemental & Concentration					
LCFF - HTS & TIIG					
8012 EPA - Education Protection Act	139,598.00	-	164,389.00	139,598.00	139,598.00
8019 Prior Year Correction					
8040 Property Taxes					
8096 Transfer to Charter In Lieu of Property Tax					
8181 Sp Ed - IDEA PL 94-192					
8311 Sp Ed - IDEA PL 94-192 Deferred					
8290 Title II Part A					
8290 CARES Act					
8290 SRSA					
8290 SRSA - Deferred					
8590 SB 117					
8560 State Lottery Unrestricted					
8560 State Lottery Restricted					
8590 LLMF					
8550					
8590 Home to School Transportation					
8590 Low Performing Students Grant					
8590 Other State					
8791 Special Education AB602					
8650 Rental Income					
8660 Interest					
8799 Oversight Fees - GLC					
8699 Local Revenue					
8625 Community Development Funds					
8717 Transfer from Deferred Maintenance					
TOTAL REVENUE:	139,598.00	-	164,389.00	139,598.00	139,598.00
SALARIES/WAGES					
Certificated Positions					
1110 Teachers Salaries	53,002.73		60,372.42	62,990.89	62,073.54
1160 Certificated Support Salaries	14,400.00		14,400.00	16,200.00	16,200.00
1300 Certificated Admin Salaries					
1900 Other Certificated Salaries					
Subtotal- Certificated Salaries	67,402.73	-	74,772.42	79,190.89	78,273.54
Classified Positions					
2130 Classified Aides Salaries					
2200 Classified Support Salaries	5,405.40		3,439.80	-	-
2300 Classified Admin Salaries					
2400 Clerical, Technical, Office Salaries					
2930 Other Classified Salaries					
Subtotal- Classified Salaries	5,405.40	-	3,439.80	-	-
3111 STRS - Certificated	10,885.54		12,075.75	12,607.19	14,402.33
3212 PERS- Classified					
3311 OASDI/Medicare - Certificated	977.34		1,084.60	1,148.27	1,134.97
3312 OASDI/Medicare - Classified	413.51		263.15	-	-
3411 Health/Welfare- Certificated	13,685.36		34,223.53	14,223.53	14,223.53
3412 Health/Welfare- Classified			20,000.00	20,000.00	20,000.00
3511 SUI- Certificated	33.70		37.39	39.60	39.14
3512 SUI- Classified	2.70		1.72	-	-
3611 Workers Comp- Certificated	1,348.05		1,495.45	1,583.82	1,565.47
3612 Workers Comp- Classified	108.11		68.80	-	-
3999 Other Benefits					
Subtotal- Employee Benefits	27,454.31	-	69,250.39	49,602.41	51,365.44
TOTAL SALARIES & WAGES	100,262.44	-	147,462.61	128,793.30	129,638.98

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

PROP 30 - EPA	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
BOOKS AND MATERIALS					
4100	Approved Textbooks				
4200	Books and Other Reference Materials				
4310	Student Materials				
4340	Computer Software & Related Exp				
4350	Office Supplies - Administration				
4360	Tires, Fuel & Oil	6,000.00		6,000.00	6,135.00
4370	Custodial Operation Supplies				
4380	Maintenance Supplies				
4400	Non Capitalized Equipment	1,500.00	-		
4700	Food				
	TOTAL MATERIALS AND SUPPLIES	7,500.00	-	6,000.00	6,135.00
SERVICES & OPERATING EXPENSES					
5210	Mileage & Car Allowance				
5220	Travel & Conference				
5310	Dues & Memberships				
5410	Insurance - Property & Liability				
5510	Electricity				
5520	Natural Gas Services				
5530	Water				
5560	Waste Disposal				
5565	Waste - Sewage				
5610	Lease and rentals				
5630	Repairs				
5640	Computer Repairs				
5710	Direct Costs for Transfer Services				
5800	Other Contract Services				
5812	Contract Services - Home to School Transp	14,000.00		8,700.00	4,000.00
5820	Legal, Audit Election Services				
5830	Advertising				
5840	Computer Technology Related Services				
5850	Consultant/Independent Contractor Sp Ed				
5860	Fingerprints, Physical, X-Rays				
5880	Other Charges /Fees/Taxes				
5890	Other Services				
5910	Communications- Telephone				
5940	Communications- Postage				
	TOTAL SERVICES & OPERATING EXPENS	14,000.00	-	8,700.00	4,000.00
CAPITAL OUTLAY					
6150	Site Improvements				
6400	Equipment				
6510	Equipment Replacement				
	TOTAL CAPITAL OUTLAY	-	-	-	-
OTHER OUTGO					
7200	Transfer to Cafeteria				
7438	Transfer to Deferred Maintenance				
	TOTAL OTHER OUTGO	-	-	-	-
	TOTAL EXPENSES:	121,762.44	-	162,162.61	138,793.30
	Increase (Decrease) in Fund	17,835.56	-	2,226.39	804.70
				24.02	

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
OTHER STATE RESTRICTED					
Enrollment	55.00	66.00	66.00	55.00	55.00
ADA	55.00	66.00	66.00	55.00	55.00
	1.00	1.00	1.00	1.00	1.00
Obj REVENUE					
8011 Local Control Funding - State Aid					
LCFF - Supplemental & Concentration					
LCFF - HTS & TIIG	51,086.00	-	56,762.00	56,762.00	56,762.00
8012 EPA - Education Protection Act					
8019 Prior Year Correction					
8040 Property Taxes					
8096 Transfer to Charter In Lieu of Property Tax					
8181 Sp Ed - IDEA PL 94-192					
8311 Sp Ed - IDEA PL 94-192 Deferred					
8290 Title II Part A					
8290 CARES Act					
8290 SRSA					
8290 SRSA - Deferred					
8590 SB 117		-			
8560 State Lottery Unrestricted					
8560 State Lottery Restricted	2,970.00	-	3,185.00	2,695.00	2,695.00
8590 LLMP					
8550 Mandated Block Grant	1,769.90	-	1,769.90	1,769.90	1,769.90
8590 Home to School Transportation					
8590 Low Performing Students Grant	-	-	-	-	-
8590 Other State					
8791 Special Education AB602					
8650 Rental Income					
8660 Interest					
8799 Oversight Fees - GLC					
8699 Local Revenue					
8625 Community Development Funds					
8717 Transfer from Deferred Maintenance					
TOTAL REVENUE:	55,825.90	-	61,716.90	61,226.90	61,226.90
SALARIES/WAGES					
Certificated Positions					
1110 Teachers Salaries					
1160 Certificated Support Salaries					
1300 Certificated Admin Salaries					
1900 Other Certificated Salaries					
Subtotal- Certificated Salaries	-	-	-	-	-
Classified Positions					
2130 Classified Aides Salaries					
2200 Classified Support Salaries					
2300 Classified Admin Salaries					
2400 Clerical, Technical, Office Salaries					
2930 Other Classified Salaries					
Subtotal- Classified Salaries	-	-	-	-	-
3111 STRS - Certificated					
3212 PERS- Classified					
3311 OASDI/Medicare - Certificated					
3312 OASDI/Medicare - Classified					
3411 Health/Welfare- Certificated					
3412 Health/Welfare- Classified					
3511 SUI- Certificated					
3512 SUI- Classified					
3611 Workers Comp- Certificated					
3612 Workers Comp- Classified					
3999 Other Benefits					
Subtotal- Employee Benefits	-	-	-	-	-
TOTAL SALARIES & WAGES	-	-	-	-	-

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

OTHER STATE RESTRICTED	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
BOOKS AND MATERIALS					
4100 Approved Textbooks	-		-	-	-
4200 Books and Other Reference Materials	1,600.00		3,900.00	3,900.00	3,900.00
4310 Student Materials	2,000.00		2,000.00	2,000.00	2,000.00
4340 Computer Software & Related Exp					
4350 Office Supplies - Administration					
4360 Tires, Fuel & Oil					
4370 Custodial Operation Supplies	1,500.00				
4380 Maintenance Supplies					
4400 Non Capitalized Equipment					
4700 Food					
TOTAL MATERIALS AND SUPPLIES	5,100.00	-	5,900.00	5,900.00	5,900.00
SERVICES & OPERATING EXPENSES					
5210 Mileage & Car Allowance					
5220 Travel & Conference					
5310 Dues & Memberships					
5410 Insurance - Property & Liability					
5510 Electricity					
5520 Natural Gas Services					
5530 Water					
5560 Waste Disposal					
5565 Waste - Sewage					
5610 Lease and rentals					
5630 Repairs					
5640 Computer Repairs					
5710 Direct Costs for Transfer Services					
5800 Other Contract Services					
5812 Contract Services - Home to School Transp	51,000.00		55,000.00	55,000.00	55,000.00
5820 Legal, Audit Election Services					
5830 Advertising					
5840 Computer Technology Related Services					
5850 Consultant/Independent Contractor Sp Ed					
5860 Fingerprints, Physical, X-Rays					
5880 Other Charges /Fees/Taxes					
5890 Other Services					
5910 Communications- Telephone					
5940 Communications- Postage					
TOTAL SERVICES & OPERATING EXPENSES	51,000.00	-	55,000.00	55,000.00	55,000.00
CAPITAL OUTLAY					
6150 Site Improvements					
6400 Equipment					
6510 Equipment Replacement					
TOTAL CAPITAL OUTLAY	-	-	-	-	-
OTHER OUTGO					
7200 Transfer to Cafeteria					
7438 Transfer to Deferred Maintenance					
TOTAL OTHER OUTGO	-	-	-	-	-
TOTAL EXPENSES:	56,100.00	-	60,900.00	60,900.00	60,900.00
Increase (Decrease) in Fund	(274.10)	-	816.90	326.90	326.90

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

LEARNING LOSS MITIGATION FUNDS LLMF		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
Enrollment		55.00	66.00	66.00	55.00	55.00
ADA		55.00	66.00	66.00	55.00	55.00
		1.00	1.00	1.00	1.00	1.00
Obj REVENUE						
8011	Local Control Funding - State Aid					
	LCFF - Supplemental & Concentration					
	LCFF - HTS & TIIG					
8012	EPA - Education Protection Act					
8019	Prior Year Correction					
8040	Property Taxes					
8096	Transfer to Charter In Lieu of Property Tax					
8181	Sp Ed - IDEA PL 94-192					
8311	Sp Ed - IDEA PL 94-192 Deferred					
8290	Title II Part A					
8290	CARES Act					
8290	SRSA					
8290	SRSA - Deferred					
8590	SB 117			1,291.00		
8560	State Lottery Unrestricted					
8560	State Lottery Restricted					
8590	LLMF			69,453.00		
8550	Mandated Block Grant					
8590	Home to School Transportation					
8590	Low Performing Students Grant					
8590	Other State					
8791	Special Education AB602					
8650	Rental Income					
8660	Interest					
8799	Oversight Fees - GLC					
8699	Local Revenue					
8625	Community Development Funds					
8717	Transfer from Deferred Maintenance					
TOTAL REVENUE:		-	-	70,744.00	-	-
SALARIES/WAGES						
Certificated Positions						
1110	Teachers Salaries					
1160	Certificated Support Salaries			1,800.00		
1300	Certificated Admin Salaries			31,843.98		
1900	Other Certificated Salaries			-		
Subtotal- Certificated Salaries		-	-	33,643.98	-	-
Classified Positions						
2130	Classified Aides Salaries					
2200	Classified Support Salaries					
2300	Classified Admin Salaries					
2400	Clerical, Technical, Office Salaries					
2930	Other Classified Salaries					
Subtotal- Classified Salaries		-	-	-	-	-
3111	STRS - Certificated			5,433.50		
3212	PERS- Classified					
3311	OASDI/Medicare - Certificated			487.84		
3312	OASDI/Medicare - Classified					
3411	Health/Welfare- Certificated					
3412	Health/Welfare- Classified					
3511	SUI- Certificated			16.82		
3512	SUI- Classified					
3611	Workers Comp- Certificated			672.88		
3612	Workers Comp- Classified					
3999	Other Benefits					
Subtotal- Employee Benefits		-	-	6,611.04	-	-
TOTAL SALARIES & WAGES		-	-	40,255.02	-	-

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

LEARNING LOSS MITIGATION FUNDS LLMF	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
Enrollment	55.00	66.00	66.00	55.00	55.00
ADA	1.00	1.00	1.00	1.00	1.00
BOOKS AND MATERIALS					
4100 Approved Textbooks					
4200 Books and Other Reference Materials					
4310 Student Materials			6,000.00		
4340 Computer Software & Related Exp			11,400.00		
4350 Office Supplies - Administration					
4360 Tires, Fuel & Oil					
4370 Custodial Operation Supplies			4,300.00		
4380 Maintenance Supplies			1,250.00		
4400 Non Capitalized Equipment			16,200.00		
4700 Food					
TOTAL MATERIALS AND SUPPLIES	-	-	39,150.00	-	-
SERVICES & OPERATING EXPENSES					
5210 Mileage & Car Allowance			2,000.00		
5220 Travel & Conference					
5310 Dues & Memberships					
5410 Insurance - Property & Liability					
5510 Electricity					
5520 Natural Gas Services					
5530 Water					
5560 Waste Disposal					
5565 Waste - Sewage					
5610 Lease and rentals					
5630 Repairs			2,500.00		
5640 Computer Repairs					
5710 Direct Costs for Transfer Services					
5800 Other Contract Services			8,000.00		
5812 Contract Services - Home to School Transp					
5820 Legal, Audit Election Services					
5830 Advertising					
5840 Computer Technology Related Services					
5850 Consultant/Independent Contractor Sp Ed					
5860 Fingerprints, Physical, X-Rays					
5880 Other Charges /Fees/Taxes					
5890 Other Services					
5910 Communications- Telephone					
5940 Communications- Postage			2,000.00		
TOTAL SERVICES & OPERATING EXPENS	-	-	14,500.00	-	-
CAPITAL OUTLAY					
6150 Site Improvements					
6400 Equipment					
6510 Equipment Replacement					
TOTAL CAPITAL OUTLAY	-	-	-	-	-
OTHER OUTGO					
7200 Transfer to Cafeteria					
7438 Transfer to Deferred Maintenance					
TOTAL OTHER OUTGO	-	-	-	-	-
TOTAL EXPENSES:	-	-	93,905.02	-	-
Increase (Decrease) in Fund	-	-	(23,161.02)	-	-

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

SUPPLEMENTAL & CONCENTRATION GRANTS		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
Enrollment		55.00	66.00	66.00	55.00	55.00
ADA		55.00	66.00	66.00	55.00	55.00
		1.00	1.00	1.00	1.00	1.00
Obj REVENUE						
8011	Local Control Funding - State Aid					
	LCFF - Supplemental & Concentration	119,463.00	-	134,237.00	104,601.00	104,601.00
	LCFF - HTS & TIIG					
8012	EPA - Education Protection Act					
8019	Prior Year Correction					
8040	Property Taxes					
8096	Transfer to Charter In Lieu of Property Tax					
8181	Sp Ed - IDEA PL 94-192					
8311	Sp Ed - IDEA PL 94-192 Deferred					
8290	Title II Part A					
8290	CARES Act					
8290	SRSA					
8290	SRSA - Deferred					
8590	SB 117					
8560	State Lottery Unrestricted					
8560	State Lottery Restricted					
8590	LLMF					
8550						
8590	Home to School Transportation					
8590	Low Performing Students Grant					
8590	Other State					
8791	Special Education AB602					
8650	Rental Income					
8660	Interest					
8799	Oversight Fees - GLC					
8699	Local Revenue					
8625	Community Development Funds					
8717	Transfer from Deferred Maintenance					
	TOTAL REVENUE:	119,463.00	-	134,237.00	104,601.00	104,601.00
	SALARIES/WAGES					
	Certificated Positions					
1110	Teachers Salaries	9,750.00		14,910.96	15,015.12	15,120.00
1160	Certificated Support Salaries					
1300	Certificated Admin Salaries					
1900	Other Certificated Salaries					
	Subtotal- Certificated Salaries	9,750.00	-	14,910.96	15,015.12	15,120.00
	Classified Positions					
2130	Classified Aides Salaries			42,735.00	46,200.00	48,510.00
2200	Classified Support Salaries					
2300	Classified Admin Salaries					
2400	Clerical, Technical, Office Salaries					
2930	Other Classified Salaries					
	Subtotal- Classified Salaries	-	-	42,735.00	46,200.00	48,510.00
3111	STRS - Certificated	1,574.63		2,408.12	2,390.41	2,782.08
3212	PERS- Classified					
3311	OASDI/Medicare - Certificated	141.38		216.21	217.72	219.24
3312	OASDI/Medicare - Classified			3,269.23	3,534.30	3,711.02
3411	Health/Welfare- Certificated					
3412	Health/Welfare- Classified					
3511	SUI- Certificated	4.88		7.46	7.51	7.56
3512	SUI- Classified			21.37	23.10	24.26
3611	Workers Comp- Certificated	195.00		298.22	300.30	302.40
3612	Workers Comp- Classified			854.70	924.00	970.20
3999	Other Benefits					
	Subtotal- Employee Benefits	1,915.89	-	7,075.31	7,397.34	8,016.76
	TOTAL SALARIES & WAGES	11,665.89	-	64,721.27	68,612.46	71,646.76

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

SUPPLEMENTAL & CONCENTRATION GRANTS	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
BOOKS AND MATERIALS					
4100 Approved Textbooks	2,000.00		2,000.00	3,500.00	3,500.00
4200 Books and Other Reference Materials	2,000.00		3,800.00	3,000.00	3,000.00
4310 Student Materials	4,550.00		12,550.00	4,550.00	4,550.00
4340 Computer Software & Related Exp	8,395.00		15,405.00	8,395.00	8,395.00
4350 Office Supplies - Administration	500.00		2,500.00	500.00	500.00
4360 Tires, Fuel & Oil					
4370 Custodial Operation Supplies					
4380 Maintenance Supplies					
4400 Non Capitalized Equipment					
4700 Food					
TOTAL MATERIALS AND SUPPLIES	17,445.00	-	36,255.00	19,945.00	19,945.00
SERVICES & OPERATING EXPENSES					
5210 Mileage & Car Allowance					
5220 Conference	2,000.00		1,000.00	2,000.00	2,000.00
5310 Dues & Memberships				500.00	500.00
5410 Insurance - Property & Liability					
5510 Electricity					
5520 Natural Gas Services					
5530 Water					
5560 Waste Disposal					
5565 Waste - Sewage					
5610 Lease and rentals					
5630 Repairs					
5640 Computer Repairs					
5710 Direct Costs for Transfer Services					
5800 Other Contract Services	51,975.00		4,975.00	4,975.00	4,975.00
5812 Contract Services - Home to School Transp					
5820 Legal, Audit Election Services					
5830 Advertising					
5840 Computer Technology Related Services				2,000.00	2,000.00
5850 Consultant/Independent Contractor Sp Ed				2,500.00	2,500.00
5860 Fingerprints, Physical, X-Rays			1,000.00	500.00	500.00
5880 Other Charges /Fees/Taxes					
5890 Other Services					
5910 Communications- Telephone					
5940 Communications- Postage					
TOTAL SERVICES & OPERATING EXPENSES	53,975.00	-	6,975.00	12,475.00	12,475.00
CAPITAL OUTLAY					
6150 Site Improvements					
6400 Equipment	10,020.00		10,200.00		
6510 Equipment Replacement	2,500.00				
TOTAL CAPITAL OUTLAY	12,520.00	-	10,200.00	-	-
OTHER OUTGO					
7200 Transfer to Cafeteria					
7438 Transfer to Deferred Maintenance					
TOTAL OTHER OUTGO	-	-	-	-	-
TOTAL EXPENSES:	95,605.89	-	118,151.27	101,032.46	104,066.76
Increase (Decrease) in Fund	23,857.11	-	16,085.73	3,568.54	534.24

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

FEDERAL PROGRAMS	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
Enrollment	55.00	66.00	66.00	55.00	55.00
ADA	55.00	66.00	66.00	55.00	55.00
	1.00	1.00	1.00	1.00	1.00
Obj REVENUE					
8011 Local Control Funding - State Aid					
LCFF - Supplemental & Concentration					
LCFF - HTS & THIG					
8012 EPA - Education Protection Act					
8019 Prior Year Correction					
8040 Property Taxes					
8096 Transfer to Charter In Lieu of Property Tax					
8181 Sp Ed - IDEA PL 94-192					
8311 Sp Ed - IDEA PL 94-192 Deferred					
8290 Title II Part A	250.00	-	90.00	90.00	90.00
8290 CARES Act	30,000.00	-	-	-	-
8290 SRSA	20,110.00	-	20,110.00	16,500.00	16,500.00
8290 Forest Reserve					
8590 SB 117					
8560 State Lottery Unrestricted					
8560 State Lottery Restricted					
8590 LLMF					
8550					
8590 Home to School Transportation					
8590 Low Performing Students Grant					
8590 Other State					
8791 Special Education AB602					
8650 Rental Income					
8660 Interest					
8799 Oversight Fees - GLC					
8699 Local Revenue					
8625 Community Development Funds					
8717 Transfer from Deferred Maintenance					
TOTAL REVENUE:	50,360.00	-	20,200.00	16,590.00	16,590.00
SALARIES/WAGES					
Certificated Positions					
1110 Teachers Salaries					
1160 Certificated Support Salaries					
1300 Certificated Admin Salaries					
1900 Other Certificated Salaries					
Subtotal- Certificated Salaries	-	-	-	-	-
Classified Positions					
2130 Classified Aides Salaries					
2200 Classified Support Salaries					
2300 Classified Admin Salaries					
2400 Clerical, Technical, Office Salaries					
2930 Other Classified Salaries					
Subtotal- Classified Salaries	-	-	-	-	-
3111 STRS - Certificated					
3212 PERS- Classified					
3311 OASDI/Medicare - Certificated					
3312 OASDI/Medicare - Classified					
3411 Health/Welfare- Certificated					
3412 Health/Welfare- Classified					
3511 SUI- Certificated					
3512 SUI- Classified					
3611 Workers Comp- Certificated					
3612 Workers Comp- Classified					
3999 Other Benefits					
Subtotal- Employee Benefits	-	-	-	-	-
TOTAL SALARIES & WAGES	-	-	-	-	-

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

FEDERAL PROGRAMS	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
BOOKS AND MATERIALS					
4100					
4200					
4310					
4340					
4350				-	-
4360					
4370					
4380					
4400				-	-
4700					
TOTAL MATERIALS AND SUPPLIES	-	-	-	-	-
SERVICES & OPERATING EXPENSES					
5210					
5220					
5310					
5410					
5510					
5520					
5530					
5560					
5565					
5610			4,240.00	4,240.00	4,240.00
5630					
5640					
5710			2,000.00	2,300.00	2,300.00
5800	30,250.00		3,940.00	10,000.00	10,000.00
5812					
5820					
5830					
5840					
5850					
5860					
5880					
5890					
5910					
5940					
TOTAL SERVICES & OPERATING EXPENSES	30,250.00	-	10,180.00	16,540.00	16,540.00
CAPITAL OUTLAY					
6150					
6400					
6510			10,000.00		
TOTAL CAPITAL OUTLAY	-	-	10,000.00	-	-
OTHER OUTGO					
7200					
7438					
TOTAL OTHER OUTGO	-	-	-	-	-
TOTAL EXPENSES:	30,250.00	-	20,180.00	16,540.00	16,540.00
Increase (Decrease) in Fund	20,110.00	-	20.00	50.00	50.00

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
SPECIAL EDUCATION						
Enrollment						
ADA		55.00	66.00	66.00	55.00	55.00
		1.00	1.00	1.00	1.00	1.00
Obj REVENUE						
8011	Local Control Funding - State Aid					
	LCFF - Supplemental & Concentration					
	LCFF - HTS & TIIG					
8012	EPA - Education Protection Act					
8019	Prior Year Correction					
8040	Property Taxes					
8096	Transfer to Charter In Lieu of Property Tax					
8181	Sp Ed - IDEA PL 94-192	5,570.00	-	5,570.00	5,570.00	5,570.00
8311	Sp Ed - IDEA PL 94-192 Deferred		-			
8290	Title II Part A					
8290	CARES Act					
8290	SRSA					
8290	SRSA - Deferred					
8590	SB 117					
8560	State Lottery Unrestricted					
8560	State Lottery Restricted					
8590	LLMF					
8550						
8590	Home to School Transportation					
8590	Low Performing Students Grant					
8590	Other State					
8791	Special Education AB602	43,782.00	-	43,782.00	40,757.00	40,757.00
8650	Rental Income					
8660	Interest					
8799	Oversight Fees - GLC					
8699	Local Revenue					
8625	Community Development Funds					
8717	Transfer from Deferred Maintenance					
	TOTAL REVENUE:	49,352.00	-	49,352.00	46,327.00	46,327.00
SALARIES/WAGES						
Certificated Positions						
1110	Teachers Salaries	18,000.00		27,897.97	27,897.97	27,897.97
1160	Certificated Support Salaries					
1300	Certificated Admin Salaries					
1900	Other Certificated Salaries					
	Subtotal- Certificated Salaries	18,000.00	-	27,897.97	27,897.97	27,897.97
Classified Positions						
2130	Classified Aides Salaries	17,325.00				
2200	Classified Support Salaries					
2300	Classified Admin Salaries					
2400	Clerical, Technical, Office Salaries					
2930	Other Classified Salaries					
	Subtotal- Classified Salaries	17,325.00	-	-	-	-
3111	STRS - Certificated	2,907.00		4,505.52	4,441.36	5,133.23
3212	PERS- Classified					
3311	OASDI/Medicare - Certificated	261.00		404.52	404.52	404.52
3312	OASDI/Medicare - Classified	1,325.36				
3411	Health/Welfare- Certificated					
3412	Health/Welfare- Classified					
3511	SUI- Certificated	9.00		13.95	13.95	13.95
3512	SUI- Classified	8.66				
3611	Workers Comp- Certificated	360.00		557.96	557.96	557.96
3612	Workers Comp- Classified	345.50				
3999	Other Benefits					
	Subtotal- Employee Benefits	5,216.52	-	5,481.95	5,417.79	6,109.66
	TOTAL SALARIES & WAGES	40,541.52	-	33,379.92	33,315.76	34,007.63

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

SPECIAL EDUCATON	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45-Day Budget	2021-2022 Revised 45-Day Budget	2022-2023 Revised 45-Day Budget
BOOKS AND MATERIALS					
4100					
4200					
4310	500.00		1,000.00	600.00	500.00
4340					
4350					
4360					
4370					
4380					
4400					
4700					
TOTAL MATERIALS AND SUPPLIES	500.00	-	1,000.00	600.00	500.00
SERVICES & OPERATING EXPENSES					
5210					
5220	500.00			500.00	500.00
5310					
5410					
5510					
5520					
5530					
5560					
5565					
5610					
5630					
5640					
5710					
5800					
5812					
5820					
5830					
5840					
5850	14,500.00		27,300.00	14,500.00	14,500.00
5860					
5880					
5890					
5910					
5940					
TOTAL SERVICES & OPERATING EXPENSES	15,000.00	-	27,300.00	15,000.00	15,000.00
CAPITAL OUTLAY					
6150					
6400					
6510					
TOTAL CAPITAL OUTLAY	-	-	-	-	-
OTHER OUTGO					
7200					
7438					
TOTAL OTHER OUTGO	-	-	-	-	-
TOTAL EXPENSES:	56,041.52	-	61,679.92	48,915.76	49,507.63
Increase (Decrease) in Fund	(6,689.52)	-	(12,327.92)	(2,588.76)	(3,180.63)

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

CAFETERIA FUND	2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45- Day Budget
REVENUE			
8220 NSLP	26,000.00		26,000.00
8520 State Meal Program	2,300.00		2,300.00
8660 Interest	25.00		25.00
8634 Lunch Sales	1,000.00		1,000.00
8699 Local Revenue			
8900 Transfers In			
	<u>30,000.00</u>		<u>30,000.00</u>
TOTAL REVENUE:	<u>59,325.00</u>	-	<u>59,325.00</u>
SALARIES/WAGES			
Certificated Positions			
1100 Teachers Salaries			
1200 Certificated Support Salaries			
1300 Certificated Admin Salaries			
1900 Other Certificated Salaries			
Subtotal- Certificated Salaries	<u>-</u>	<u>-</u>	<u>-</u>
Classified Positions			
2100 Classified Aides Salaries			
2200 Classified Support Salaries	18,770.73		15,516.79
2300			
2400			
2900 Other Classified Salaries			
Subtotal- Classified Salaries	<u>18,770.73</u>	<u>-</u>	<u>15,516.79</u>
3212 PERS- Classified	-	-	1,490.56
33xx OASDI/Medicare	1,741.97		1,187.03
3412 Health/Welfare	-		
3512 SUI-	11.39		7.76
3612 Workers Comp	455.41		224.99
3800 Other Benefits			
Subtotal- Employee Benefits	<u>2,208.77</u>	<u>-</u>	<u>2,910.34</u>
TOTAL SALARIES & WAGES	<u>20,979.50</u>	<u>-</u>	<u>18,427.13</u>
BOOKS AND MATERIALS			
4200 Books and Other Reference Materials			
4320 Office Supplies	150.00		150.00
4340 Software			
4360 Computer Supplies	695.00		695.00
4400 Non-Capitalized Equipment			1,000.00
4710 Food	35,000.00		35,000.00
4790 Meal Supplies	450.00		450.00
TOTAL MATERIALS AND SUPPLIES	<u>36,295.00</u>	<u>-</u>	<u>37,295.00</u>
SERVICES & OPERATING EXPENSES			
5200 Travel & Conference	500.00		500.00
5300 Dues & Memberships			
5400 Insurance - Property & Liability			
5500 Operations/Housekeeping Service			
5600 Rentals, Leases, and Repairs	500.00		500.00
5800 Professional Services			
5880 Contractual Services	200.00		200.00
5910 Communications- Telephone			
5940 Communications- Postage			
TOTAL SERVICES & OPERATING EXPENSES	<u>1,200.00</u>	<u>-</u>	<u>1,200.00</u>
CAPITAL OUTLAY			
6200 Improvements			
6400 Equipment			
6500 Equipment Replacement	-		-
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>-</u>	<u>-</u>
OTHER OUTGO			
7200 Other Transfers/Outgo			
7438 Debt Interest & Principal			
TOTAL OTHER OUTGO	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENSES:	<u>58,474.50</u>	<u>-</u>	<u>56,922.13</u>
Increase (Decrease) in Fund	<u>850.50</u>	<u>-</u>	<u>2,402.87</u>

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

DEFERRED MAINTENANCE FUND 14		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45- Day Budget
REVENUE				
8540	Deferred Maintenance	-		
8660	Interest	1,000.00		1,000.00
8699	Local Revenue			
8900	Transfers In	-		
TOTAL REVENUE:		1,000.00	-	1,000.00
SALARIES/WAGES				
Certificated Positions				
1200	Certificated Support Salaries			
1900	Other Certificated Salaries			
Subtotal- Certificated Salaries		-	-	-
Classified Positions				
2200	Classified Support Salaries			
2300	Classified Admin Salaries			
2400	Clerical, Technical, Office Salaries			
Subtotal- Classified Salaries		-	-	-
3202	PERS- Classified			
3300				
3400				
3500	SUI-			
3600	Workers Comp			
3400	Other Benefits			
Subtotal- Employee Benefits		-	-	-
TOTAL SALARIES & WAGES		-	-	-
BOOKS AND MATERIALS				
4200	Books and Other Reference Materials			
4320	Office Supplies			
4340	Software			
4360	Computer Supplies			
4400	Non-Capitalized Equipment			
4700	Food			
TOTAL MATERIALS AND SUPPLIES		-	-	-
SERVICES & OPERATING EXPENSES				
5200	Travel & Conference			
5300	Dues & Memberships			
5400	Insurance - Property & Liability			
5500	Operations/Housekeeping Service			
5600	Rentals, Leases, and Repairs	17,500.00		17,500.00
5800	Professional Services			
5880	Contractual Services			
5910	Communications- Telephone			
5940	Communications- Postage			
TOTAL SERVICES & OPERATING EXPENSES		17,500.00	-	17,500.00
CAPITAL OUTLAY				
6250	Building construction	40,000.00		40,000.00
6250	Equipment repair			
6510	Equipment replacement			
6500	Equipment Replacement			
TOTAL CAPITAL OUTLAY		40,000.00	-	40,000.00
OTHER OUTGO				
7619	Other Transfers/Outgo	30,000.00		30,000.00
7438	Debt Interest & Principal			
TOTAL OTHER OUTGO		30,000.00	-	30,000.00
TOTAL EXPENSES:		87,500.00	-	87,500.00
Increase (Decrease) in Fund		(86,500.00)	-	(86,500.00)

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

BUILDING FUND		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45- Day Budget
CAPITAL PROJECTS-CENTENNIAL				
REVENUE				
8660	Interest	1,100.00		1,100.00
8699	Local Revenue			
8900	Transfers In			
TOTAL REVENUE:		1,100.00	-	1,100.00
SALARIES/WAGES				
Certificated Positions				
1200	Certificated Support Salaries			
1900	Other Certificated Salaries			
Subtotal- Certificated Salaries		-	-	-
Classified Positions				
2200	Classified Support Salaries			
2300	Classified Admin Salaries			
2400	Clerical, Technical, Office Salaries			
Subtotal- Classified Salaries		-	-	-
3202	PERS- Classified			
3300	OASDI/Medicare			
3400				
3500				
3600	Workers Comp			
3400	Other Benefits			
Subtotal- Employee Benefits		-	-	-
TOTAL SALARIES & WAGES		-	-	-
BOOKS AND MATERIALS				
4200	Books and Other Reference Materials			
4320	Office Supplies			
4340	Software			
4360	Computer Supplies			
4400	Non-Capitalized Equipment			
4700	Food			
TOTAL MATERIALS AND SUPPLIES		-	-	-
SERVICES & OPERATING EXPENSES				
5200	Travel & Conference			
5300	Dues & Memberships			
5400	Insurance - Property & Liability			
5500	Operations/Housekeeping Service			
5600	Rentals, Leases, and Repairs			
5800	Professional Services			
5880	Contractual Services			
5910	Communications- Telephone			
5940	Communications- Postage			
TOTAL SERVICES & OPERATING EXPENSES		-	-	-
CAPITAL OUTLAY				
6291	Legal Consultant			
6292	Planning Consultant			
6500	Equipment Replacement			
TOTAL CAPITAL OUTLAY		-	-	-
OTHER OUTGO				
7200	Other Transfers/Outgo			
7438	Debt Interest & Principal			
TOTAL OTHER OUTGO		-	-	-
TOTAL EXPENSES:		-	-	-
Increase (Decrease) in Fund		1,100.00	-	1,100.00

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

CAPITAL FACILITIES FUND		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45- Day Budget
REVENUE				
8660	Interest	750.00		750.00
8699	Local Revenue			
8900	Transfers In			
TOTAL REVENUE:		750.00	-	750.00
SALARIES/WAGES				
Certificated Positions				
1200	Certificated Support Salaries			
1900	Other Certificated Salaries			
Subtotal- Certificated Salaries		-	-	-
Classified Positions				
2200	Classified Support Salaries			
2300	Classified Admin Salaries			
2400	Clerical, Technical, Office Salaries			
Subtotal- Classified Salaries		-	-	-
3202	PERS- Classified			
3300	OASDI/Medicare			
3400				
3500				
3600	Workers Comp			
3400	Other Benefits			
Subtotal- Employee Benefits		-	-	-
TOTAL SALARIES & WAGES		-	-	-
BOOKS AND MATERIALS				
4200	Books and Other Reference Materials			
4320	Office Supplies			
4340	Software			
4360	Computer Supplies			
4400	Non-Capitalized Equipment			
4700	Food			
TOTAL MATERIALS AND SUPPLIES		-	-	-
SERVICES & OPERATING EXPENSES				
5200	Travel & Conference			
5300	Dues & Memberships			
5400	Insurance - Property & Liability			
5500	Operations/Housekeeping Service			
5600	Rentals, Leases, and Repairs			
5820	Legal Services			
5880	Contractual Services			
5910	Communications- Telephone			
5940	Communications- Postage			
TOTAL SERVICES & OPERATING EXPENSES		-	-	-
CAPITAL OUTLAY				
6250	Improvements	40,000.00		40,000.00
6400	Equipment			
6500	Equipment Replacement			
TOTAL CAPITAL OUTLAY		40,000.00	-	40,000.00
OTHER OUTGO				
7200	Other Transfers/Outgo			
7438	Debt Interest & Principal			
TOTAL OTHER OUTGO		-	-	-
TOTAL EXPENSES:		40,000.00	-	40,000.00
Increase (Decrease) in Fund		(39,250.00)	-	(39,250.00)

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

STATE SCHOOL BUILDING LEASE - PURCHASE FUND		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45- Day Budget
REVENUE				
8660	Interest		10.00	10.00
8699	Local Revenue			
8900	Transfers In			
TOTAL REVENUE:		10.00	-	10.00
SALARIES/WAGES				
Certificated Positions				
1200	Certificated Support Salaries			
1900	Other Certificated Salaries			
Subtotal- Certificated Salaries		-	-	-
Classified Positions				
2200	Classified Support Salaries			
2300	Classified Admin Salaries			
2400	Clerical, Technical, Office Salaries			
Subtotal- Classified Salaries		-	-	-
3202	PERS- Classified			
3300	OASDI/Medicare			
3400				
3500				
3600	Workers Comp			
3400	Other Benefits			
Subtotal- Employee Benefits		-	-	-
TOTAL SALARIES & WAGES		-	-	-
BOOKS AND MATERIALS				
4200	Books and Other Reference Materials			
4320	Office Supplies			
4340	Software			
4360	Computer Supplies			
4400	Non-Capitalized Equipment			
4700	Food			
TOTAL MATERIALS AND SUPPLIES		-	-	-
SERVICES & OPERATING EXPENSES				
5200	Travel & Conference			
5300	Dues & Memberships			
5400	Insurance - Property & Liability			
5500	Operations/Housekeeping Service			
5600	Rentals, Leases, and Repairs			
5800	Professional Services			
5880	Contractual Services			
5910	Communications- Telephone			
5940	Communications- Postage			
TOTAL SERVICES & OPERATING EXPENSES		-	-	-
CAPITAL OUTLAY				
6200	Improvements			
6400	Equipment			
6500	Equipment Replacement			
TOTAL CAPITAL OUTLAY		-	-	-
OTHER OUTGO				
7200	Other Transfers/Outgo			
7438	Debt Interest & Principal			
TOTAL OTHER OUTGO		-	-	-
TOTAL EXPENSES:		-	-	-
Increase (Decrease) in Fund		10.00	-	10.00

GORMAN SCHOOL DISTRICT
2020-2021 - Multi-Year 45-Day Revised Budget
August 11, 2020

COUNTY SCHOOL FACILITIES FUND		2020-21 Adopted Budget - Approved	Current Year 2020-2021	2020-2021 Revised 45- Day Budget
REVENUE				
8545	School Facilities Apporpriations	-		-
8660	Interest	150.00		150.00
8699	Local Revenue			
8900	Transfers In			
TOTAL REVENUE:		<u>150.00</u>	-	<u>150.00</u>
SALARIES/WAGES				
Certificated Positions				
1200	Certificated Support Salaries			
1900	Other Certificated Salaries			
Subtotal- Certificated Salaries		<u>-</u>	-	<u>-</u>
Classified Positions				
2200	Classified Support Salaries			
2300	Classified Admin Salaries			
2400	Clerical, Technical, Office Salaries			
Subtotal- Classified Salaries		<u>-</u>	-	<u>-</u>
3202	PERS- Classified			
3300				
3400				
3500	SUI-			
3600	Workers Comp			
3400	Other Benefits			
Subtotal- Employee Benefits		<u>-</u>	-	<u>-</u>
TOTAL SALARIES & WAGES		<u>-</u>	-	<u>-</u>
BOOKS AND MATERIALS				
4200	Books and Other Reference Materials			
4320	Office Supplies			
4340	Software			
4360	Computer Supplies			
4400	Non-Capitalized Equipment			
4700	Food			
TOTAL MATERIALS AND SUPPLIES		<u>-</u>	-	<u>-</u>
SERVICES & OPERATING EXPENSES				
5200	Travel & Conference			
5300	Dues & Memberships			
5400	Insurance - Property & Liability			
5500	Operations/Housekeeping Service			
5600	Rentals, Leases, and Repairs			
5800	Professional Services			
5880	Contractual Services			
5910	Communications- Telephone			
5940	Communications- Postage			
TOTAL SERVICES & OPERATING EXPENSES		<u>-</u>	-	<u>-</u>
CAPITAL OUTLAY				
6200	Improvements	10,000.00		10,000.00
6400	Equipment			
6500	Equipment Replacement			
TOTAL CAPITAL OUTLAY		<u>10,000.00</u>	-	<u>10,000.00</u>
OTHER OUTGO				
7200	Other Transfers/Outgo			
7438	Debt Interest & Principal			
TOTAL OTHER OUTGO		<u>-</u>	-	<u>-</u>
TOTAL EXPENSES:		<u>10,000.00</u>	-	<u>10,000.00</u>
Increase (Decrease) in Fund		(9,850.00)	-	(9,850.00)

2020-21 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <https://www.cde.ca.gov/fg/aa/co/ca20assurancestoc.asp>.

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to participate in the monitoring process regarding the use of these funds according to the standards and criteria set forth by the California Department of Education Federal Program Monitoring (FPM) Office. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form are on file.

Authorized Representative's Full Name	Johannis Andrews
Authorized Representative's Signature	
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	08/11/2020

Warning

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2020-21 Protected Prayer Certification

Every Student Succeeds Act (ESSA) Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269

Protected Prayer Certification Statement

The local educational agency (LEA) hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Johannis Andrews
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	08/11/2020
Comment	
If the LEA is not able to certify at this time, then an explanation must be provided in the Comment field. (Maximum 500 characters)	

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2020-21 LCAP Federal Addendum Certification

CDE Program Contact:

Local Agency Systems Support Office, LCFF@cde.ca.gov, 916-323-5233

Initial Application

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

Returning Application

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

County Office of Education (COE) / District	06/30/2019
For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	
Direct Funded Charter	
Enter the adoption date of the current LCAP	
Authorized Representative's Full Name	Johannis Andrews
Authorized Representative's Title	Superintendent

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2020-21 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	08/11/2020
---	------------

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

DELAC representative's full name (non-LEA employee)	Not Applicable
DELAC review date	
Meeting minutes web address Please enter the web address of DELAC review meeting minutes (format http://SomeWebsiteName.xxx). If a web address is not available, then the LEA must keep the minutes on file which indicate that the application was reviewed by the committee.	
DELAC comment If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment. (Maximum 500 characters)	District has less than 50 English Learners for the DELAC requirements

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111 et seq. SACS 3010	No
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	No
Title III Immigrant	No

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2020-21 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

ESEA Sec. 3102 SACS 4201	
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes
Title V, Part B Subpart 1 Small, Rural School Achievement Grant ESSA Sec. 5211 SACS 5810	No
Title V, Part B Subpart 1 Alternative Uses of Funds Authority Participation	Yes
Title V, Part B Subpart 2 Rural and Low-Income Grant ESSA Sec. 5221 SACS 4126	Yes

Warning

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2020-21 Substitute System for Time Accounting

This certification may be used by auditors and by California Department of Education oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the local educational agency (LEA) submits and certifies this data collection.

CDE Program Contact:

Arturo Ambriz, Fiscal Oversight and Support Office, AAmbriz@cde.ca.gov, 916-323-0765

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the web at <https://www.cde.ca.gov/fg/ac/sa/>.

2020-21 Request for authorization	No
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

California Department of Education

Gorman Joint (19 64584 0000000)

Consolidated Application

Status: Certified
Saved by: Cecelia Cummings
Date: 8/4/2020 10:44 PM

2020-21 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

CDE Program Contact:

Sylvia Hanna, Federal Programs and Reporting Office, shanna@cde.ca.gov, 916-319-0948
Rina DeRose, Federal Programs and Reporting Office, RDeRose@cde.ca.gov, 916-323-0472

In accordance with the Every Student Succeeds Act (ESSA) sections 1117 and 8501, a local educational agency shall consult annually with appropriate private school officials and both shall have the goal of reaching agreement on how to provide equitable and effective programs for eligible private school children, teachers, and families. This applies to programs under Title I, Part A; Title I, Part C; Title II, Part A; Title III, Part A; Title IV, Part A; Title IV, Part B; and section 4631, with regard to the Project School Emergency Response to Violence Program (Project SERV).

The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data and the tax exempt status if it is being used for the purpose of providing equitable services.

Private School's Believed Results of Consultation Allowable Codes

- Y1: meaningful consultation occurred
 - Y2: timely and meaningful consultation did not occur
 - Y3: the program design is not equitable with respect to eligible private school children
 - Y4: timely and meaningful consultation did not occur and the program design is not equitable with respect to eligible private school children
- Add non-attendance area school(s) No

The local educational agency is electing to add nonprofit private schools outside of the district's attendance area.

Warning

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2020-21 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

School Name	School Code	Enrollment	Consultation Occurred	Was Consultation Agreement Met	Signed Written Affirmation on File	Consultation Code	School Added

****Warning****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

SAN JOAQUIN COUNTY OF EDUCATION



James A. Mousalimas, Superintendent
 P.O.Box 213030
 Stockton, Ca 95213-9030

INVOICE

TO: Gorman Joint School District
 Johannis Andrews
 49847 Gorman School Rd.
 Gorman CA 93243-0104

INVOICE: 201579
INVOICE DATE: 8/7/2020
CUSTOMER'S P.O NO.: 20-21-032

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Gorman Joint School District EDJOIN Account Fees - FY 20/21, see service agreement for details.	\$450.00	\$450.00

REMIT TO: San Joaquin County Office of Education
 P.O. Box 213030, Stockton, CA, 95213-9030

Please contact Rachel Aschwanden at (209) 292-2662 with any questions or concerns regarding this info.

TOTAL:	\$450.00
---------------	----------

DISTRIBUTION: 2 Copies - PURCHASER
 1 Copy - ORIGINATING DEPT.
 2 Copies - CO. OFFICE OF EDUC. BUSINESS SERVICES

ACCOUNT NUMBER(S)	AMOUNT(S)
01-0000-0-0000-0000-8689-500-5026	\$450.00
INITIALS:	

Form #7667 Rev. 7/00

[Back to Account Details](#) | [Service Agreement Printable Version](#)



PO BOX 66970
Los Angeles, CA 90066-6970

INVOICE #	PIN #	DATE	AMOUNT	LATE FEE	AMT DUE	Amount Enclosed
504290247	5059502	07/12/2020	\$110.54	\$0.00	\$110.54	



Please include invoice # on check, payable to MPLC.



For credit card payments, visit mplc.org/payonline.



For ACH, EFT, or Wire information, please contact Member Services. Please indicate invoice # on your electronic transfer for proper credit.

For contact, address, or delivery method change requests, please visit: mplc.org/currentmembers

Ms. Denise Saenz
Gorman Joint School District
PO Box 104
Gorman, CA 93243-0104

PLEASE REMIT PAYMENT TO:

Motion Picture Licensing Corporation
PO Box 80144
City of Industry, CA 91716-8144

Telephone: (661) 248-6441
Email: d.saenz@gormanschool.com

DETACH AND RETURN THIS PORTION IN THE ENCLOSED REPLY ENVELOPE



Ms. Denise Saenz
Gorman Joint School District
PO Box 104
Gorman, CA 93243-0104

INVOICE

REMIT TO:

Motion Picture Licensing Corporation
PO Box 80144
City of Industry, CA 91716-8144

Member Services: (800) 462-8855

QTY	DESCRIPTION	AMOUNT DUE	INVOICE #	PIN #	DATE	PO #
1	MPLC Umbrella License Covering the Term: September 10, 2020 to September 10, 2021	\$ 110.54	504290247	5059502	07/12/2020	

TERMS: DUE UPON RECEIPT

Please include invoice # on check, payable to MPLC.

TOTAL: \$ 110.54



Certificate of License

License No.: 504290247

Gorman Joint School District has obtained from MPLC the right to publicly perform, as defined in the U.S. Copyright Act, motion pictures, TV programs and other audiovisual content originally intended for personal use only, via any means including but not limited to DVD, streaming and download, pursuant to the terms and conditions of the Umbrella License Agreement between the parties. The most recent terms and conditions may be found at www.mplc.org.

Motion Picture Licensing Corporation

By

This Certificate of License is set to expire on: September 10, 2021

**ARCADIA AUDIOMETRIC ASSOCIATES, INC.
21630 FARMINGTON LANE
SAUGUS, CALIFORNIA 91350
PHONE/FAX (661) 296-1838**

This proposal for services is dated **August 6, 2020** and is submitted by **ARCADIA AUDIOMETRIC ASSOCIATES, INC.**, hereinafter referred to as **“AGENCY”** AND **GORMAN SCHOOL DISTRICT** hereinafter referred to as **“DISTRICT”**.

Upon acceptance and signature by both **DISTRICT AND AGENCY**, this proposal becomes an agreement for services wherein each mutually agree as follows:

1. **AGENCY** shall:
 - (a) Arcadia Audiometric Associates, Inc (AAA) to perform hearing and vision screenings on all Kindergarten, second, fifth, eighth, plus referral students identified by **DISTRICT**. Hearing and vision testing will only occur if students are on site.
 - (b) AAA to complete mandated reports for hearing, pertussis, oral health and TDAP per the state requirements.
 - (c) AAA to check for compliance with immunizations for kindergarten and complete the state mandated report.
 - (d) AAA to submit the results of all screenings to the **DISTRICT** and document in the student’s cum pertinent results and send out any referrals as needed.
 - (e) AAA to conduct 5th grade hygiene presentation. Only if students are on site.
 - (f) **AGENCY (AAA)** will be available for phone consultation as needed during school hours, during the school year at **661-510-1905**.

2. **DISTRICT** shall be solely responsible for the identification, retrieval, conduct and supervision of students. **DISTRICT** shall provide adequate personnel to control and supervise students at all times during the course of the testing and screenings.

3. **DISTRICT** shall designate staff or other officer as its authorized agent to coordinate the implementation of the Agreement. **DISTRICTS** shall also provide adequate assistance which may be in the form of volunteer adult help to assist with testing administrative procedures as agreed upon between **DISTRICT** and **AGENCY**.


4. For the services rendered under this Agreement, **DISTRICT** shall pay to the **AGENCY, a rate of \$2400.00 for the 2020/2021 school year**. Payment shall be 30 days upon receipt of invoice.
Each day will equal two hours of on-site service and unlimited telephone consultation.

- 5. **AGENCY shall perform school nursing not to exceed 4 days per year between August 2020 and June 2021.** Specific days of service are to be determined.
- 6. **AGENCY** agrees to supply upon request of **DISTRICT** a Certificate of Insurance upon request.
- 7. **AGENCY** has the right to terminate this contract at any time.

Accepted:

ARCADIA
AUDIOMETRIC ASSOCIATES, INC.
 (AGENCY)

GORMAN
SCHOOL DISTRICT
 (DISTRICT)

By: 

By: _____

Title: President

Title: _____

Date: 8/6/2020

Date: _____

Names and Qualifications of supervisory personnel (DISTRICT):

Names and Qualifications of supervisory personnel (AGENCY):

<u>Alison Schmidt, R.N., MSN</u>	<u>Credentialed School Nurse, Certified Audiometrist</u>
<u>Pam Ritenour</u>	<u>Certified Audiometrist</u>
<u>Mike Denmeade</u>	<u>Certified Audiometrist</u>

2020-2021 Executive Board

Gloria Ramos, *President*
Centineia Valley UHSD

Angelena Pride, *Vice President*
Rowland USD

Cindy Wu, *Secretary/Treasurer*
Mountain View SD

July 15, 2020

Directors

Yolanda Rodríguez-Pena, *Director*
Azusa USD

Tom Reyes, *Director*
Duarte USD

Gabriel Orozco, *Director*
El Rancho USD

Jeffrey De La Torre, *Director*
Hacienda La Puente USD

Uduak-Joe Ntuk, *Director*
Long Beach CCD

David Vela, *Director*
Los Angeles CCD

Robert Hidalgo, *Director*
Mt. San Antonio CCD

John Quintanilla, *Director*
Rosemead SD

Chris Norgaard, *Director*
San Marino USD

Polly Vigil, *Director*
Whittier City SD

Past Presidents

Barbara Dickerson
Citrus CCD

Micah Ali
Compton USD

Nicholas Aquino
Los Nietos SD

Eugene Krank
Hawthorne SD

Donald LaPlante
Downey USD

Steven Ulanusa
Claremont USD

James Osterling
Pasadena City College

Ann Phillips
Lawndale SD

Larry Redinger
Walnut Valley USD

Suzan Solomon
Newhall SD

Scott J. Svonkin
Los Angeles CCD

Linda S. Wah
Pasadena City College

TO: Superintendents and Board Presidents
Los Angeles County School Districts and Community Colleges

FROM: Gloria Ramos, President
Los Angeles County School Trustees Association

SUBJECT: 2020-2021 Annual Representation

Please place an item on the agenda of your Board's organizational meeting to designate your Board's representative to the 2020-2021 Los Angeles County School Trustees Association.

The role of the representative is to:

- Vote on all Association matters
- Communicate between the Executive Board, the Association, and the local Board

The LACSTA representative is a separate position from that of the voting delegate for the annual County Committee election, unless the Board chooses to name the same person to handle both responsibilities.

After your Board has designated a representative, please complete the enclosed form (on back of letter) and return it via JET MAIL to Susan Bishop at the Los Angeles County Office of Education, 9300 Imperial Highway, EC-103, Downey CA 90242.

Thank you for your assistance.



Los Angeles County Office of Education

9300 Imperial Highway, EC103, Downey CA, 90242

2020-2021 Annual Representation

Annual Representative
July 1, 2020 – June 30, 2021

DISTRICT/COMMUNITY COLLEGE:

(Please print or type name):

_____ has been selected by our Board as the Annual Representative to the Los Angeles County School Trustees Association for 2020-2021. The representative shall perform duties as described in Standing Rule #6 (as below):

Representatives: Each School Board will be asked to select a Board member at their organizational meeting to serve as the LACSTA representative. The representative's role is to:

- a. vote on all Association matters
- b. communicate between the Executive Board, the Association, and the local Board

Signed:

(Secretary)

Print:

Date:

Please complete form and JET mail:

Susan Bishop
Los Angeles County Office of Education
9300 Imperial Highway, Downey CA 90242
Education Center – Room 103

INVOICE

Membership Dues

July 1, 2020 – June 30, 2022

DISTRICT: _____

TOTAL AMOUNT DUE: \$ _____

We are billing on a two-year cycle.

(Calculated by the number of your board members multiplied by the dues of \$20.00 x 2 years)

For example:

5 people board: $5 \times \$20 = \$100 \times 2 \text{ years} = \200 . Total payment: \$200

7 people board: $7 \times \$20 = \$140 \times 2 \text{ years} = \280 . Total payment \$280

Please make your checks payable to LACSTA and JET mail:

Susan Bishop
Los Angeles County Office of Education
9300 Imperial Highway, Downey CA 90242
Education Center – Room 103

NO PURCHASE ORDERS

LACSTA | 9300 Imperial Highway, Downey, CA 90242

Unsubscribe j.andrews@gormanschool.com

[Update Profile](#) | [About Constant Contact](#)

Sent by lacsta@laco.edu

Achieve3000

Quote ID: Q-42142
Contract Period: 08/01/2020 - 06/30/2021

Quote Date: 07/13/2020
Valid Until: 08/12/2020

Client Information

Account Name	
Gorman Elementary School District	
Address	Client
PO Box 104 Gorman, CA 93243 Phone: 661-248-6441	Dena Kiouses Email: d.kiouses@gormanschool.com Phone:

Achieve3000 looks forward to partnering with you to accelerate your students' literacy growth throughout the school year. Your custom quote includes the solutions listed below. You can explore all of Achieve3000's research-based solutions by visiting www.achieve3000.com.

Participating Schools	Total Licenses Purchased	
	Program	20-21
Gorman Elementary	Boost	40

Product	Cost	Qty	Total
Achieve3000's Literacy with Boost for Intervention. English Language Learning, and Spanish Literacy. Per Student Pricing (up to 125 licenses per site). <i>(BOOST-STD)</i>	\$48.00 per student	40	\$1,920.00
Discount*			\$192.00
Order Total			\$1,728.00

NOTE: *10% manager approved discount for strong supporter of Achieve3000 in Kern County.

See Next Page for Quote Acceptance

CUSTOMER DETAILS

Name: Johannis Andrews Phone: _____
 Email: _____ Alternate phone: _____
 Service address: 49856 Gorman School Rd City: Gorman ZIP: 93243
 Billing address: PO Box 104 SAME AS SERVICE City: Lebec ZIP: 93243-0104

Clark's year-round Pest-Away service targets most structurally invading crawling pests in and around your home. Our professionally trained and licensed technicians begin each service with an inspection to locate target pests and identify the best control methods. We focus on outside areas that may contribute to pest activity, and we work continually with our clients to eliminate potential harborage that attract pests. We'll even sweep down those messy spider webs from accessible areas around windows, doors, and the eaves of your home. Most pest activity can be treated effectively from the exterior. Interior services are included and will be done as needed or upon request.

By maintaining our exclusive Year-Round Pest-Away® service, if target pests ever sneak past our barriers, all you need to do is **call or text us at 800-WE-NEED-YOU (800-936-3339) and we gladly will return by appointment, between our regular services, at no additional charge.**

SERVICE FEES AND DISCOUNTS:

Initial Pest-Away® service: \$ 150.00
 Regular service fee: \$ 90.00
 Convenient service discount: DECLINED \$ - 5.00
 Monthly EasyPay discount: DECLINED \$ - 5.00
Regular service fee (discounted): \$ _____
 Recurring EasyPay charge: \$ _____

EasyPay Payment options:

Via: ACH/Checking draft
 Please attach a voided check. Clark will use your voided check to initiate the ACH draft, then securely destroy the check.

Credit card – please call 800-936-3339



EasyPay is a convenient billing option where your chosen payment method is charged in easy monthly installments of your regular service fee.

FREQUENCY

To improve the effectiveness of services, we begin our Year-Round Pest-Away® program approximately 30 days after the initial service. This helps break down the breeding and life cycles of the target pests.

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

TERMS OF AGREEMENT

This service agreement is effective for an original period of one year. After one year, your Clark Pest Control service will be continued automatically, until cancelled in writing. We reserve the right to adjust our service fees after one year. This service agreement is for target pests only and does not include control for bed bugs, flying insects, termites, or other wood-destroying organisms. While our services are designed to prevent or eliminate pests, we assume no responsibility for damages or injuries caused by pests. Service fees apply even when access to parts of the property are blocked or inaccessible due to locked gates, guard dogs, construction, etc. Customer agrees to pay Clark Pest Control the amount shown upon completion of services. All invoices over 60 days old will bear a finance charge at the greater amount of either \$5.00 or the rate of 1.5 percent per month from the date of service. In the event of non-payment or default by customer, Clark Pest Control may suspend or terminate the services as described in this agreement. If additional costs are accrued due to collection efforts, Clark Pest Control shall be entitled to recover from customer all reasonable costs for collection.

I/we hereby agree that we have read and fully understand this agreement in its entirety, received the required 8538 pesticide notification, authorize Clark Pest Control and the corresponding financial institution listed above to initiate payments entries, and hereby authorize Clark Pest Control to begin my/our Year-Round Pest-Away service. Authorized payments entries shall remain in effect until I/we have notified Clark or the listed financial institution in writing of payments termination, and sufficient time has been afforded for Clark or the listed financial institution to act on it in an appropriate manner.

X _____
 CUSTOMER SIGNATURE PRINT NAME DATE



FOR EXTRA SERVICE CALL (800) 936-3339

(See back for pesticide notification)

For Office Use Only. All information is the confidential property of Clark Pest Control

Route # 20

Please follow up with customer. Other services recommended: _____

Please contact the customer to schedule a free termite inspection!

Service Codes: Anytime (Code A) Mail invoice (Code M) Saturday-only service (Code S)

Email (Code E) Phone first (Code P)

Approximate sq. ft.: Home _____ Lawn _____ Flower beds _____

Color of home: _____ Color of trim: _____

Additional structures (i.e., sheds, pool house, etc.): _____

Cross street: _____

Pets: Cats Dogs Fish Birds Other: _____

Pet names: _____ Aggressive

Are there any additional conditions Clark Pest Control should be aware of? Yes No

If yes, what? _____

Service instructions: Standing 3rd Wednesday appointment

Inspected by: Seth Carlson Lic #: 54408 Date: 7/7/20

Reviewed by: _____ Title: _____ Date: _____

Pesticides are the products Clark Pest Control uses to control the target pests listed in your agreement. Pesticides make a better life for all by helping control disease carriers and wood destroying insects, thus protecting our health and property. When properly used, pesticides pose no problems to humans or the environment. Your Clark Technician is a State certified applicator whose knowledge is constantly being upgraded through regularly scheduled training sessions. If you have any questions, please call us at our toll free number: 800-936-3339 or write to: Clark Pest Control, P.O. Box 1480, Lodi, CA. 95241-1480.

STATE LAW REQUIRES THAT YOU BE GIVEN THE FOLLOWING INFORMATION: PESTICIDE NOTICE (SECTION 8538)

NOTICE: PESTICIDES ARE TOXIC CHEMICALS. Structural Pest Control Operators are licensed and regulated by the Structural Pest Control Board, and apply pesticides which are registered and approved for use by the California Department of Pesticide Regulation and the United States Environmental Protection Agency. Registration is granted when the State finds that based on existing scientific evidence there are no appreciable risks if proper use conditions are followed or that the risks are outweighed by the benefits. The degree of risk depends upon the degree of exposure, so exposure should be minimized.

PESTICIDES: 24-3-8 w/Dimension(Dithiopyr), ACE-Jet(Acephate), Advance 375A Select(Abamectin B1), Advance Granular Carpenter Ant Bait(Abamectin B1), Advion Ant Bait Arena(Indoxacarb), Advion Ant Gel(Indoxacarb), Avenger Cockroach Bait Arena(Indoxacarb), Advion Cockroach Gel Bait(Indoxacarb), Advion Insect Granule(Indoxacarb), Advion WDG(Indoxacarb), AGRI-FOS(Mono-and di-potassium salts of Phosphorous Acid), Allure MD(Z-9,E-12-Tetradecadien-1-yl acetate), Alpine Dust(Dinotefuran & Diatomaceous Earth), Alpine Flea with IGR(Dinotefuran, Pyriproxyfen, Prallethrin), Alpine PI(Dinotefuran), Alpine Pressurized Fly Bait(Dinotefuran), Alpine WSG(Dinotefuran), Altosid Briquets(S-Methoprene), Altriset(Chlorantraniliprole), alux(Flupyradifurone), Aprehend(Beauveria bassiana), Arbor-OTC(Oxytetracycline Hydrochloride), Archer(Pyriproxyfen), Arena 0.25G(Clothianidin), Arilon(Indoxacarb), Avenger(d-limonene), Avert DF(Abamectin), Avian Control Repellent(Methyl Anthranilate), Avitrol Whole Corn(4-Aminopyridine), AzaSol(Azadirachtin), Bandit(Imidacloprid), Banner Maxx II(Propiconazole), Barricor SP(Deltamethrin), Bora-Care(Disodium Octaborate Tetrahydrate), Borid(Orthoboric Acid(boric acid)), Capstone(Aminopyralid, Triclopyr), Card-O-Vap 8(Dichlorvos, DDVP), CB-80(Pyrethrins, Piperonyl Butoxide), Chase Granular Mole Gopher Repellent(Castor Oil USP,Sodium Lauryl Sulfate), Chloropricin(Chloropricin), Cidetrak IMM(9Z,12E)-9,12-tetradecadien-1-yl acetate), CimeXa(Amorphous Silica Gel), Conserve SC(spinosad), Contrac All Weather Blox(Bromadiolone), ContraPest(4-Vinylcyclohexene diepoxide, Triptolide), Crossfire(Clothianidin, Metofluthrin, PBO), Cy-Kick C & C Pressurized Residual(Cyfluthrin), CyKick CS(Cyfluthrin), DeltaGard(Deltamethrin), Deltaguard G(Deltamethrin), Demand CS(Lambda-Cyhalothrin), Diacon IGR(Methoprene), Dimension Ultra 40 WP(Dithiopyr), Dismiss CA(Sulfentrazole), Ditrac All Weather Blox (Diphacinone), Ditrac Ground Squirrel Bait(Diphacinone), Dominion 2L(Imidacloprid), Dorem Precise(Indoxacarb), Dragnet SFR(Permethrin), Drione(Pyrethrins, Piperonyl Butoxide Technical, Amorphous Silica Gel), Drive XLR8(dimethylamine salt of quinclorac), Empero(Halosulfuron-methyl), Esplanade 200 SC(Indaziflam), Esplanade EZ(Indaziflam, Diquat Dibromide, Glyphosate, Isopropylamine Salt), Essentria G(Eugenol, Thyme Oil), Essentria IC3(Rosemary Oil, Geraniol, Peppermint Oil), Essentria Wasp & Hornet(Peppermint oil, Sodium lauryl sulfate), Evergreen(Pyrethrins), Exciter(Pyrethrins, Piperonyl Butoxide), Fastrac All Weather Blox(Bromethalin), Fendona(alpha-Cypermethrin), FirstStrike(difethialone), Foam Fighter(Dimethyl silicone fluid emulsion), Fumitoxin(ALUMINUM PHOSPHIDE), Fusilade II(Fluazifop-p butyl), Gallery 75 DF(Isoxaben), Garlon 4 Ultra(Triclopyr), Gentrol IGR Concentrate(Hydroprene), Gentrol Point Source(Hydroprene), Gopher Scram(Clove Oil, Garlic Oil, Linseed Oil, Rosemary Oil, Cinnamon Oil, Dried Blood, Castor Oil), Headway G(Azoxystrobin), Heritage(Azoxystrobin), IGI Carbon Dioxide(Carbon Dioxide), IMA-Jet(Imidacloprid), Impel Rods (Anhydrous Disodium Octaborate), InTice 10(Orthoboric Acid), Kaput Bait (NV ONLY)(Warfarin), Kaput-D(Diphacinone), Landmark XP(Sulfometuron methyl + Chlorsulfuron), Lescro Hort Oil(Mineral Oil), Lescro Spreader Sticker(Alkylaryl polyethylene Glycol, Isopropanol), Lescro Three-Way(MCPA, Triclopyr, Dicamba), Lifeline(Glufosinate-ammonium), Ligua-Tox II(Sodium Salt of Diphacinone), Maintain CF 125(Methyl Ester Chloreflurenol, Flurecol-Methyl, Methyl-2,7-dichloro-9-hydroxyfluorene-9-carboxylate), Mavrik(Tau-Fluvalinate), Maxforce FC Roach Bait Stations(Fipronil), Maxforce FC Ant Stations(Fipronil), Maxforce FC Select(Fipronil), Maxforce Fleet Ant Gel(Fipronil), Maxforce Fly Spot Bait(Imidacloprid), Maxforce Granular Fly Bait (Imidacloprid), Maxforce Impact(Clothianidin), MaxForce Quantum(Imidacloprid), Merit 75 WSP(Imidacloprid), Milestone Speciality(aminopyralid), Mole Scram(Castor Oil, Citronella Oil, Garlic Oil), Neporex(Cyromazine), Niban Granular Bait (Orthoboric Acid), No Foam A(Nonylphenoxy polyethoxy ethanolsopropanol and fatty acids), No Foam B(Octyl phenoxy polyethoxy ethanolsopropanol, Linear alkyl sulfonate, Buffering acids, Coconut amine, condensate, Silicone defoamer), Nuvan ProStrips+(DDVP), NyGuard(Pyriproxyfen), Odoban RTU(Alkyl (C12-16) dimethyl benzyl ammonium chloride), Onslaught(Esfenvalerate), Onslaught FastCap(Esfenvalerate, Prallethrin, PBO), Optigard Roach Bait(Emamectin benzoate), Optimate(Gamma Cyhalothrin), OUST XP(Sulfometuron methyl), OvoControl P(Nicarbazin), P.C.Q. Pro(Diphacinone), Patrol(Lambda-Cyhalothrin), PBO-8(Technical Piperonyl Butoxide), PENTRA-BARK(Polyalkylene Modified Heptamethyltrisiloxane and nonionic surfactants), Permethrin SFR(Permethrin), Petcor Flea Spray(Methoprene + Pyrethrins), Phantom II PI(Chlorfenapyr), Phantom SC(Chlorfenapyr), PHOSPHO-Jet(Mono-and di-potassium salts of Phosphorous Acid), Precor 2625(Etofenprox, Tetramethrin, Pyrethrins, PBO, S-Methoprene), Precor IGR Concentrate(Methoprene), Premise 75(Imidacloprid), Premise Foam(Imidacloprid), Premise Pro(Imidacloprid), Pro Platinum(Sulfates Disodium Lauroampho Diacetate), Prograss(Ethofumesate), Propizol(Propiconazole.), Prosecutor Pro(Glyphosate), Purge III(Pyrethrins), Pyronyl Foggling A F(Pyrethrins, PBO), Pyronyl UL 300(Pyrethrins, PBO, MGK-264), QuikStrike(Dinotefuran), QuikStrike Fly Bait Stray(Dinotefuran), Rat-Out Gel(Garlic Oil, White pepper), RoundUp Custom(GLYPHOSATE, ISOPROPYLAMINE SALT), Rozol Pocket Gopher Bait(Chlorophacinone-Liphadione), Rozol Vole Bait(Chlorophacinone), Safari 20 SG(Dinotefuran), Scion(Gamma-Cyhalothrin), Sedgehammer(Halosulfuron-methyl), Selontra(Cholecalciferol), SFM-75(Sulfometuron Methyl), Shatter(Hexaflumuron), Sluggo(Iron Phosphate), Sluggo Leaf Life(Iron Phosphate), Snapshot(Trifluralin, isoxaben & isomers), SpeedZone Southern(Carfenazone-ethyl, 2,4-D, 2-ethylhexyl ester, MCPP, Dicamba), Sumari(Clothianidin, Pyriproxyfen), Sureguard(Flumioxazin), SureGuard SC(Flumioxazin), Suspend PolyZone(Deltamethrin), Suspend SC(Deltamethrin), Takedown(Bromethalin), Talpirid(Bromethalin), TAP Insulation(Boric Acid), Taurus SC(Fipronil), Tekko Pro(Novaluron, Pyriproxyfen), Tempo SC Ultra(Beta-Cyfluthrin), Terad3 Ag Blox(Cholecalciferol), Terad3 Blox(Cholecalciferol), Terinda SC(Broflanilide), Termidor Foam(Fipronil), Termidor HE(Fipronil), Termidor SC(Fipronil), Terro Ant Liquid Bait Station(Sodium Tetraborate Decahydrate), Thermolock InCide(Orthoboric Acid), Timbor(Disodium Octaborate Tetrahydrate), TREE-age G4(Emamectin Benzoate), ULD BP 100 II(Pyrethrin, PBO), ULD BP-300 II(Pyrethrins, Piperonyl Butoxide Technical), Vedita Cockroach Gel Bait(Broflanilide), Vikane(Sulfuryl Fluoride), Vista XRT(Fluroxypr), Vole Scram(Dried Blood, Castor Oil, Thyme Oil, Clove Oil, Oil of Rosemary, Peppermint Oil, Garlic Oil), Wasp Freeze II(Prallethrin), WHY Trap(Heptyl Butyrate, 2-Methyl-1-butanol, Acetic Acid), Wilco Ground Squirrel Ag(Diphacinone), Wilco Ground Squirrel Bait(Diphacinone), Zenprox EC(Etofenprox). **Clark Pest Control will not apply any compound not authorized for use in California.**

If within 24 hours following an application you experience symptoms similar to common seasonal illness, comparable to the flu, eye, skin, or lung irritation, or difficulty with blood clotting, contact Clark Pest Control (1-800-936-3339), your physician, and/or your Poison Control Center. For the Poison Control Center, contact the following: (1-800-876-4766).

FURTHER INFORMATION: Contact any of the following: Your pest control operator is Clark Pest Control, (800-936-3339); for Regulatory Information call the Structural Pest Control Board (916-561-8700), or write 2005 Evergreen Street, Suite 1500, Sacramento, CA, 95815-3831. For answers to your health questions, call the County Health Department (see list below) and for application information, contact the County Agriculture Commissioner (see list below):

County	Health Dept.	Ag. Comm.	County	Health Dept.	Ag. Comm.	County	Health Dept.	Ag. Comm.
Alameda:	(510)267-8000	(510)670-5232	Madera:	(559)675-7893	(559)675-7876	San Joaquin:	(209)468-3400	(209)953-6000
Alpine:	(530)694-2146	(530)621-5520	Marin:	(415)473-3696	(415)473-6700	San Luis Obispo:	(805)781-5500	(805)434-5950
Amador:	(209)223-6407	(209)223-6487	Mariposa:	(209)966-2220	(209)966-2075	San Mateo:	(650)877-7070	(650)363-4700
Butte:	(530)538-7581	(530)538-7381	Mendocino:	(707)456-3800	(707)234-6830	Santa Barbara:	(805)681-5100	(805)681-5600
Calaveras:	(209)754-6460	(209)754-6504	Merced:	(209)381-1200	(209)385-7431	Santa Clara:	(408)792-5050	(408)918-4600
Colusa:	(530)458-0380	(530)458-0580	Modoc:	(530)233-6311	(530)233-6401	Santa Cruz:	(831)454-2022	(831)763-8080
Contra Costa:	(925)313-6712	(925)608-6600	Mono:	(760)924-1830	(760)873-7860	Shasta:	(530)225-5591	(530)224-4949
Del Norte:	(707)464-3191	(707)464-7235	Monterey:	(831)755-4500	(831)759-7325	Sierra:	(530)993-6700	(530)283-6365
El Dorado:	(530)621-6100	(530)621-5520	Napa:	(707)253-4270	(707)253-4357	Siskiyou:	(530)841-2134	(530)841-4025
Fresno:	(559)600-3200	(559)600-7510	Nevada:	(530)265-1450	(530)470-2690	Solano:	(707)784-8600	(707)784-1310
Glenn:	(530)934-6588	(530)934-6501	Orange:	(714)834-3155	(714)955-0100	Sonoma:	(707)565-4700	(707)565-2371
Humboldt:	(707)445-6200	(707)441-5260	Placer:	(530)889-7141	(530)889-7372	Stanislaus:	(209)558-7700	(209)525-4730
Imperial:	(760)482-4438	(442)265-1500	Plumas:	(530)283-6330	(530)283-6365	Sutter:	(530)822-7215	(530)822-7500
Inyo:	(760)873-7868	(760)873-7860	Riverside:	(951)358-5000	(951)955-3045	Tehama:	(530)527-6824	(530)527-4504
Kern:	(661)321-3000	(661)868-6300	Sacramento:	(916)875-5881	(916)875-6603	Trinity:	(530)623-8209	(530)623-1356
Kings:	(559)584-1401	(559)852-2830	San Benito:	(831)637-5367	(831)637-5344	Tulare:	(559)624-8000	(559)684-3350
Lake:	(707)263-1090	(707)263-0217	San Bernardino:	(800)722-4777	(909)387-2105	Tuolumne:	(209)533-7401	(209)533-5691
Lassen:	(530)251-8183	(530)251-8110	San Diego:	(619)229-5400	(858)694-2739	Ventura:	(805)677-5110	(805)388-4343
Los Angeles:	(213)240-8117	(626)575-5471	San Francisco:	(415)554-2500	(415)252-3830	Yolo:	(530)666-8645	(530)666-8140
						Yuba:	(530)749-6366	(530)749-5400



COLLECTION AND USE OF PERSONAL INFORMATION

“Personal Information” means information that identifies, relates to, describes, is reasonably capable of being associated with, or could reasonably be linked, directly or indirectly, with a particular consumer or household. Personal Information does not include any information exempted from scope of the California Consumer Privacy Act or its definition of personal information. When a consumer or household uses, purchases, obtains or considers our pest, wildlife, termite, bed bug, or mosquito control services (“Services”), we collect Personal Information. Below is a list of the categories of Personal Information that we collect and the business or commercial purposes for which each category will be used.

Category of California Personal Information	Business or Commercial Purpose for Collection and Use
<p>Identifiers</p> <p>Examples: real name; alias; postal address; telephone numbers; unique personal identifier; online identifier; Internet Protocol Address; email address; account name, social security number, driver’s license number, passport number and other similar identifiers.</p>	<ul style="list-style-type: none"> • Provide the Services. • Administer and process payments for the Services. • Complete contracts for our Services as well as any disclosures or other documents required by law. • Process any forms, requests, or inquiries submitted to us. • Attend to tasks relating to transactions with us. • Send marketing communications, promotional offers, and periodic customer satisfaction, market research or quality assurance surveys. • Communicate with the consumer or household. • Analyze our data. • Conduct audits, security and fraud monitoring and prevention. • Allow access to an online account. • Provide customer service. • Support participation in promotions, competitions, sweepstakes and surveys and to administer these activities. • Assist us in providing better products and Services including, to evaluate staff performance, to assess the quality of our Services, and to help us improve our Websites, products and Services. • Ensure the security of our Websites and systems. • Protect the rights and/or property of us or a third-party. • In connection with legal claims, compliance, regulatory and investigative purposes as necessary (including in connection with law enforcement investigations, legal process, or litigation). • In circumstances in which we believe our Services, Apps, and/or Website are being or have been used in violation of our Terms of Use, applicable law or otherwise in the commission of a crime. • When we have a good faith belief that there is a threat to the safety of any person.

Any categories of personal information described in subdivision (e) of Section 1798.80

Examples: name, signature, Social Security number, physical characteristics or description, address, telephone number, passport number, driver's license or state identification card number, insurance policy number, education, employment, employment history, bank account number, credit card number, debit card number, or any other financial information, medical information, or health insurance information.

- Provide the Services.
- Administer and process payments for the Services.
- Complete contracts for our Services as well as any disclosures or other documents required by law.
- Process any forms, requests, or inquiries submitted to us.
- Attend to tasks relating to transactions with us.
- Send marketing communications, promotional offers, and periodic customer satisfaction, market research or quality assurance surveys.
- Communicate with the consumer or household.
- Analyze our data.
- Conduct audits, security and fraud monitoring and prevention.
- Allow access to an online account.
- Provide customer service.
- Support participation in promotions, competitions, sweepstakes and surveys and to administer these activities.
- Assist us in providing better products and Services including, to evaluate staff performance, to assess the quality of our Services, and to help us improve our Websites, products and Services.
- Ensure the security of our Websites and systems.
- Protect the rights and/or property of us or a third-party.
- In connection with legal claims, compliance, regulatory and investigative purposes as necessary (including in connection with law enforcement investigations, legal process, or litigation).
- In circumstances in which we believe our Services, Apps, and/or Website are being or have been used in violation of our Terms of Use, applicable law or otherwise in the commission of a crime.
- When we have a good faith belief that there is a threat to the safety of any person.

Commercial Information

Examples: records of personal property, products or services purchased, obtained, or considered, or other purchasing or consuming histories or tendencies.

- Provide the Services.
- Administer and process payments for the Services.
- Complete contracts for our Services as well as any disclosures or other documents required by law.
- Process any forms, requests, or inquiries submitted to us.
- Attend to tasks relating to transactions with us.
- Send marketing communications, promotional offers, and periodic customer satisfaction, market research or quality assurance surveys.
- Communicate with the consumer or household.
- Analyze our data.
- Conduct audits, security and fraud monitoring and prevention.
- Allow access to an online account.
- Provide customer service.
- Support participation in promotions, competitions, sweepstakes and surveys and to administer these activities.
- Assist us in providing better products and Services including, to evaluate staff performance, to assess the quality of our Services, and to help us improve our Websites, products and Services.
- Ensure the security of our Websites and systems.
- Protect the rights and/or property of us or a third-party.
- In connection with legal claims, compliance, regulatory and investigative purposes as necessary (including in connection with law enforcement investigations, legal process, or litigation).
- In circumstances in which we believe our Services, Apps, and/or Website are being or have been used in violation of our Terms of Use, applicable law or otherwise in the commission of a crime.
- When we have a good faith belief that there is a threat to the safety of any person.

If you have questions about our privacy practices or your privacy rights under the California Consumer Privacy Act, please review our privacy policy which is located at www.clarkpest.com/privacy-policy We may also be reached at privacy@clarkpest.com or 866-897-6507.

FIRST RENEWAL AND AMENDMENT TO AGREEMENT TO PROVIDE MEALS

This First Renewal and Amendment ("First Renewal") is made this July 30, 2020 by and between Gorman Elementary School ("Gorman"), located at 49847 Gorman School Road, Gorman, CA 93243 and the Meal Vendor, Revolution Foods, Inc. ("Vendor"), located at 16932 Valley View Avenue, La Mirada, CA 90638. Gorman and Vendor may be individually referred to herein as a "Party" or collectively referred to as the "Parties."

Whereas, the Parties entered into an agreement to provide reimbursable Meals under federal Child Nutrition Programs between July 9, 2019 and June 30, 2020 ("Contract");

Whereas, the Parties desire to renew the Term of the Contract on the terms set forth in this First Renewal.

Now Therefore, in consideration of the premises and mutual agreements contained in this First Renewal, the Parties agree as follows:

- 1. The foregoing recitals are incorporated herein by this reference.
- 2. The Parties agree to renew the Term for one (1) year, beginning on July 10, 2020 and ending on June 30, 2021 ("First Renewal Term").
- 3. Gorman shall pay the following prices for the First Renewal Term.

Meal	# of service days	Est. quantity per service day	Price (each)
Breakfast, cold entrée + side fruit unitized in package	170	30	\$2.15
Lunch, unitized vegetables in individual portions	170	50	\$3.40 \$5.00 (faculty/adult)

- 4. Menu patterns follow the National School Lunch Program for grades PK, K-5, 6-8, 9-12.
- 5. Vendor shall lease one (1) half-size retherm oven to Gorman for no additional fee for the First Renewal Term.
- 6. All other terms remain the same and in full force and effect.

ACCEPTED AND AGREED TO:

Gorman Elementary School

By: _____
 Name: _____
 Title: _____
 Date: _____

Revolution Foods, Inc.

By: _____
 Name: ALVIN CRAWFORD
 Title: SVP OF SALES AND CUSTOMER SUCCESS
 Date: 7/30/2020

Joe Andrews

From: San Joaquin Roofing <sent-with@powr.io>
Sent: Monday, August 03, 2020 10:42 AM
To: j.andrews@gormanschool.com
Subject: Commercial Service Agreement



Service Repair Contract/Proposal

Here is your copy!

***Please respond to this email "I Agree" to
move forward with work.***

Property Representative/Owner Name: *Johannis L. Andrews II*

Email *j.andrews@gormanschool.com*

Phone *661.248.6441 ext*

Business Name *Gjorman Joint School District*

Business/Tenant Contact Name

Email *j.andrews@gormanschool.com*

Phone *661.248.6441 ext*

b. SET RATE: The set hourly material and labor rate per man for this contract is \$250.00. Time will be computed in increments of one hour. This rate schedule is the actual amount of contractor's expense for each employee after factoring in wages, state, local, and federal taxes, medical, dental and retirement benefits, bonuses, disability and workers compensation insurance, wage based liability insurance, etc and includes company overhead and profit.

c. AMOUNT OF SERVICE CHARGE: \$50.00 . You may be charged only one service charge, including any trip charge or inspection fee. This service charge pays for Contractor costs of mobilization, travel time, inspection of the work and determination of the labor to be performed and the materials to be supplied.

Travel Time: \$95.00 per hour (if located outside 30 mile radius of San Joaquin Roofing Office)

Mileage Fee: \$0.48 per mile (if located outside 30 mile radius of San Joaquin Roofing Office)

d. ADDITIONAL PROVISIONS- Unless otherwise specified herein, the following additional provisions are expressly incorporated into this proposal/contract:

1. Permissible Delays. Contractor shall not be held responsible for any damage occasioned by delays resulting from: work done by Owner's subcontractors, extra work, acts of owner or owner's agent including failure of Owner to timely supply equipment, supplies or materials as agreed, shortages of material and/or labor, bad weather, fire, strike, war, governmental regulations, or any other contingencies unforeseen by Contractor or beyond Contractor's reasonable control.

2. Cleanup & Advertising. Upon completion, and after removing all debris and surplus materials, wherever possible, Contractor will leave premises in a neat, broom clean condition. Owner hereby grants to Contractor the right to display signs at the job site for the period of time starting at the date of signing of this contract and continuing uninterrupted until fourteen (14) days past the date the job is completed and payment in full has been made. Owner

agreements or understandings between the parties of this agreement. I (we) understand that **PAYMENT IN FULL FOR THE WORK DONE UNDER THIS SERVICE & REPAIR CONTRACT IS DUE UPON COMPLETION.**

[Unsubscribe](#) from emails

POWr | 44 Tehama St, San Francisco, California 94105

Invoice 11547

Gorman Elementary School
Dena Kiouses
d.kiouses@gormanschool.com



Smore Contact:
Jade
jade@smore.com

Description

Multiple Pro Smore accounts for consistent, streamlined communication.

Details

Created: 07.31.20
Sent from: jade@smore.com
Sent to: d.kiouses@gormanschool.com
Amount: \$450.00

Products

Description	Qty	Unit price	Price
Smore Multi-User License - 5 User Pilot License	1	\$450.00	\$450.00

Notes

Not in charge of payments? Please forward this invoice to Accounts Payable.

If you are using a PO, you can upload it to the invoice using the button at the top right of the invoice or at the bottom PO section.

If you have any billing-related questions, please email our billing specialist, Carole, at carole@smore.com

Subtotal:	\$450.00
Total:	\$450.00 (USD)
Amount Due:	\$450.00 (USD)

Payment Terms

By paying this invoice, you agree to our Terms.

Check payment instructions:

Please mail a check:

Payable to: **Fireplace Inc**

Address:

Fireplace Inc (Smore)
6425 Living Place, 2nd Floor
Pittsburgh PA 15206

If you download the invoice as a PDF, it will include these instructions

Please update us on the status of your check. Once we receive payment, you will receive a receipt that can be downloaded for your records.

For any questions, please email our billing specialist, Carole, at carole@smore.com or [click here](#).

When you

Join ACSA...

You are immediately covered by:

Free Professional Liability Insurance and \$10,000 Accidental Death Insurance (Regular members only)

You are also eligible for all member benefits including:

- In-depth reporting and features through Educational Leadership Magazine
- Timely news and practical information from ACSA News online at www.acsa.org
- Reduced registration to the Leadership Summit
- Life, accident, disability and cancer insurances
- Auto/homeowners and personal umbrella liability coverage
- Discount purchasing

Local representation

ACSA's Membership Recruitment Team provides assistance to region leaders and region membership chairs in developing goals and identifying non-members in districts within their service areas. The Membership Recruitment Team also promotes the value of ACSA membership to all administrators and to those new and aspiring. They are available for presentations on member benefits and services and are a tremendous resource of information. To find out how you can contact our local Membership Recruitment Team member, please call the Member Services Department at 800.608.ACSA or email memberervices@acsa.org.

Please detach and retain for your records.

2020-2021 REGULAR MEMBERSHIP APPLICATION

First Name Dena **M**
Last Name Kiouses **ML**
Principal
Position/Title
 4246
Last Four Digits of Social Security Number

business

Gorman JSD
District
Gorman
School
 49847 Gorman School Rd.
Address
 Gorman, CA 93243
City **State** **ZIP**
 661 248-6441 **130**
Work Phone **Extension**
 d.kiouses@gormanschool.com
Work Email Address
 dkiouses@gmail.com
Personal Email Address (required)
 Check here if you do not wish to receive ACSA email at your work email

home

PO BOX 519
Address
 Lebec CA 93243
City **State** **ZIP**
 6618594266 **661-8594266**
Home Phone **Cell Phone**
 Opt-in to receive text messages from ACSA
Preferred Mailing Address Home Work
 Check here if you wish to view ACSA publications online only.

For further details call the ACSA Member Services Department at 800.608.4300 or 800.608.ACSA(2272) Fax 650.437.9189 • Email memberervices@acsa.org

2020-2021 dues

Dues prorated for the number of months remaining in the school year for members joining after July 2020. **SIN:** _____
 Annual salary as of June 30, 2020 \$ 9,000
 Dues calculation \$ 90 x 100%
 ACSA dues amount (maximum \$1,500) \$ 90
 ACSA PAC Total ACSA dues \$ 90
 Check here if you do not wish to contribute \$78 to ACSA's Political Action Committee.

Check below to become a member in one of ACSA's official affiliates.
 National Association of Independent Schools (NAIS).....\$39 (paid \$100 dues level)
 National Association of Secondary School Principals (NAESP).....\$25
 National Association of Secondary School Principals (NAESP).....\$29
 Subtotal Affiliate Dues \$ _____

payment options

SELF PAY (select one)

Payroll deduction*

Signature (required for payroll deduction)
 * I agree that my dues will be deducted by my payroll office. This authorization shall be in effect until revoked by written notice from myself or ACSA. Consent to the adjustment of such deduction to reflect any change in the dues of which the payroll office may be advised by the organization.
 Three equal installments (check box payment due after the September 2020)
 MasterCard/Visa (full payment only) Check (full payment only)

Card Number **Exp. Date**
 Signature (required for credit card change) **Date**

DISTRICT/COUNTY OFFICE PAYS

If choosing this option, send form to district for authorization and payment. This section must be completed by district or county office.

Please indicate:
 ACSA Dues (including \$78 PAC) Affiliate Dues
 District P.O. or check enclosed
 Bill district monthly
 District Name _____
 Authorizing party (please print)
 661-248-6441 ext. 135
 Phone number
 d.kiouses@gormanschool.com
 Email Address

your job classification

- Certified management and supervision
- Identified management & teacher (lead level or above only)
- Classified management and supervision
- Confidential as recognized under EBA
- CDE or CTC (Associate Membership optional)
- Professor of Education (Associate Membership optional)
- Charter School Administrator
- Other

The information requested below will remain confidential and will be used for ACSA purposes only and will not be sold to vendors or any third parties.

year of birth

Decline to State

gender

Male Female

orientation

LGBT

education level

Master's Degree Doctorate

ethnicity

- American Indian or Alaska Native
- Chinese
- Japanese
- Korean
- Vietnamese
- Asian Indian
- Laotian
- Cambodian
- Other Asian
- Hawaiian
- Guamanian
- Samoan
- Other Pacific Islander
- Filipino

social media

- Facebook
- Instagram
- Twitter handle

Hispanic or Latino
 African American, not of Hispanic origin
 White, not of Hispanic origin
 Decline to State

2020-2021 REGULAR MEMBERSHIP APPLICATION

When you join ACSA...
You are immediately covered by:

Free Professional Liability Insurance and \$10,000 Accidental Death Insurance
 (Regular members only)

You are also eligible for all member benefits including:

- ▣ In-depth reporting and features through Edcal and Leadership Magazine
- ▣ Timely news and practical information from ACSA News online at www.acsa.org
- ▣ Reduced registration to the Leadership Summit
- ▣ Life, accident, disability and cancer insurances
- ▣ Auto/homeowners and personal umbrella liability coverage
- ▣ Discount purchasing

Local representation

ACSA's Membership Recruitment Team provides assistance to region leaders and region membership chairs in developing goals and identifying non-members in districts within their service areas. The Membership Recruitment Team also promotes the value of ACSA membership to all administrators and those new and aspiring. They are available for presentations on member benefits and services and are a tremendous resource of information. To find out how you can contact your local Membership Recruitment Team member, please call the Member Services Department at 800.608.ACSA or email memberservices@acsa.org



Please detach and retain for your records.

Denise R
 First Name Last Name MI
 Saenz
 Business Technician
 Position/Title
 9231
 Last Four Digits of Social Security Number

Gorman JSD
 District
 Gorman
 School
 49847 Gorman School Rd.
 Address

Gorman, CA 93243
 City State ZIP
 661 248-6441
 Work Phone Extension
 d.saenz@gormanschool.com
 Work Email Address
 denosaenz@gmail.com
 Personal Email Address (Required)
 Check here if you do not wish to receive ACSA email at your work email

home
 PO BOX 11
 Address
 Gorman CA 93243
 City State ZIP
 6617147617
 Home Phone Cell Phone
 Opt-in to receive text messages from ACSA
 Preferred Mailing Address Home Work
 Check here if you wish to view ACSA publications online only.

For further details, call the ACSA Member Services Department at 650.692.4300 or 800.608.ACSA(2272) Fax: 650.437.9189 • Email: memberservices@acsa.org

2020-2021 dues

Dues prorated for the number of months remaining in the school year for members joining after July 2020. SRC: _____

Annual salary as of June 30, 2020	\$ 38827.84	X .0090
Dues calculation		
ACSA dues amount (maximum \$1,529)	\$ 322.45	
ACSA PAC*		+\$76.00
Total ACSA dues	\$ 322.45	

* Check here if you do not wish to contribute \$18 to ACSA's Political Action Committee.

Check below to become a member in one of ACSA's official affiliates.

U.S. Association of Public School Principals (NASPP) - \$100 (reg./\$100 new dues)\$25

National Association of Elementary School Principals (NAESP)\$25

National Association of Secondary School Principals (NAASSP)\$25

Subtotal Affiliate Dues \$ _____

payment options

SELF PAY (select one)

Payroll deduction*

Signature (required for payroll deduction)
 * I agree that my dues will be deducted by my payroll office. This authorization shall be in effect until revoked by written notice from myself or ACSA. I consent to the adjustment of such deduction to reflect any change in the dues of which the payroll office may be advised by the organization.
 Three equal installments (deduct first payment. Not offered after September 2020)
 MasterCard/Visa (full payment only) Check (full payment only)

Card Number _____ Exp. Date _____
 Signature (required for credit card charges) _____ Date _____

DISTRICT/COUNTY OFFICE PAYS

If choosing this option, send form to district for authorization and payment. This section must be completed by district or county office.

Please indicate:
 ACSA Dues (including \$78 PAC) Affiliate Dues
 District P.O. or check enclosed
 Bill district monthly

Denise Saenz
 Authorizing party (please print)
 Phone number 661-248-6441 ext. 135
 Email Address d.saenz@gormanschool.com

your job classification

- Certificated management and supervisory
- Certificated management & teacher (has held an active duty)
- Classified management and supervisory
- Confidential as recognized under EBA
- CDE or CTC (Associate Membership optional)
- Professor of Education (Associate Membership optional)
- District School Administrator
- Other

Are you represented by an exclusive bargaining representative?
 Yes No

The information requested below will remain confidential and will not be sold to vendors or any third parties.

year of birth _____ **gender** Male Female

ethnicity
 Decline to State
 American Indian or Alaska Native
 Asian Indian
 Chinese
 Japanese
 Korean
 Vietnamese
 Asian Indian
 Latin
 Cambodian
 Other Asian

orientation
 LGTB Other

education level
 Master's Degree Doctorate

social media
 Facebook Instagram
 Twitter handle _____



Pricing Proposal
 Quotation #: 19180261
 Created On: 7/22/2020
 Valid Until: 7/30/2020

Gorman Elementary School District

Senior Inside Account Executive

Denise Saenz
 PO BOX 104
 GORMAN, CA 93243
 United States
 Phone: 661-248-6441 (ext) 140
 Fax:
 Email: d.saenz@gormanschool.com

Francesca Lima
 290 Davidson Ave
 Somerset, NJ, 08873
 Phone: 732-652-3092
 Fax: 732-652-3099
 Email: Francesca_Lima@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Acer Chromebook Tab 10 D651N-K9WT - Tablet - Chrome OS - 32 GB eMMC - 9.7" IPS (2048 x 1536) - microSD slot - indigo blue Acer - Part#: NX.H0BAA.001	24	\$213.60	\$5,126.40
2 Chrome Education Upgrade - License - academic Google - Part#: CROSSWDISEDU	24	\$25.00	\$600.00
3 CA RECYCLING FEE FOR MONITORS (4-14) SHI International Corp - Part#: CA-RECYC-S	24	\$4.00	\$96.00
4 MAXCases Shield Extreme - Back cover for tablet - silicone, polycarbonate, TPE - clear - for Acer Chromebook Tab 10 Max Interactive - Part#: AC-ES-CBT-10-BLK	24	\$27.20	\$652.80
		Subtotal	\$6,475.20
		Shipping	\$0.00
		*Tax	\$418.99
		Total	\$6,894.19

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

Please note: Google has a zero returns policy.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The Products offered under this proposal are resold in accordance with the SHI Online Customer Resale Terms and Conditions, unless a separate resale agreement exists between SHI and the Customer.



Pricing Proposal
 Quotation #: 19151246
 Created On: 7/16/2020
 Valid Until: 7/30/2020

Gorman Elementary School District

Senior Inside Account Executive

Denise Saenz
 PO BOX 104
 GORMAN, CA 93243
 United States
 Phone: 661-248-6441 (ext) 140
 Fax:
 Email: d.saenz@gormanschool.com

Francesca Lima
 290 Davidson Ave
 Somerset, NJ, 08873
 Phone: 732-652-3092
 Fax: 732-652-3099
 Email: Francesca_Lima@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Lenovo ThinkCentre Tiny-in-One 24 - Gen 3 - LED monitor - 23.8" (23.8" viewable) - touchscreen - 1920 x 1080 Full HD (1080p) - IPS - 250 cd/m - 1000:1 - 4 ms - DisplayPort - speakers - black - for ThinkCentre M715q (2nd Gen) 10VK; M75q-1 11A4, 11A5; M75 Lenovo - Part#: 10QXPAR1US	1	\$261.60	\$261.60
2 Lenovo ThinkCentre M720q 10T7 - Tiny - Core i5 8400T / 1.7 GHz - RAM 8 GB - SSD 256 GB - TCG Opal Encryption, NVMe - UHD Graphics 630 - GigE - WLAN: 802.11a/b/g/n/ac, Bluetooth 4.2 - Win 10 Pro 64-bit - monitor: none - keyboard: US Lenovo - Part#: 10T7001HUS	1	\$759.70	\$759.70
3 CA RECYCLING FEE FOR CALIFORNIA SHI International Corp - Part#: CA-RECYC-M	1	\$5.00	\$5.00
		Subtotal	\$1,026.30
		Shipping	\$0.00
		*Tax	\$74.04
		Total	\$1,100.34

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

Please Note: Lenovo has a zero returns policy on any custom build machines. Lenovo also does not allow returns on open box/phased out products.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The Products offered under this proposal are resold in accordance with the SHI Online Customer Resale Terms and Conditions, unless a separate resale agreement exists between SHI and the Customer.

GORMAN JOINT SCHOOL DISTRICT

PERSONNEL REPORT #02-20-21

August 11, 2020

Classified

Resigned

Instructional Aide
Employee # BT9712506
Effective 8/4/20

GORMAN JOINT SCHOOL DISTRICT

CONFERENCE/MILEAGE REPORT #01-20-21

August 11, 2020

PERSONNEL	Denise Saenz
DATE(S)	September 2020-March 2021
CONFERENCE	ACSA School Business Academy
LOCATION	Online/Rancho Cucamonga, CA
ESTIMATE	Registration \$ 1695.00 Lodging \$ Meals \$ <u>Mileage</u> \$ Total \$1695.00

(Course is starting online, in the Spring, travel may become necessary)

+++++

PERSONNEL	Dena Kiouses
DATE(S)	September 2020-April 2021
CONFERENCE	ACSA Superintendent Academy
LOCATION	Online
ESTIMATE	Registration \$ 1285.00 Lodging \$ Meals \$ Parking \$ <u>Mileage</u> \$ Total \$ 1285.00